



NORTH EAST (OUTER) AREA COMMITTEE

**Meeting to be held in Boston Spa High School, Clifford Moor Road, Boston Spa LS23 6RW
on
Monday, 20th September, 2010 at 6.00 pm**

MEMBERSHIP

Councillors

G Wilkinson (Chair) - Wetherby;
A Lamb - Wetherby;
J Procter - Wetherby;

R D Feldman - Alwoodley;
Mrs R Feldman - Alwoodley;
P Harrand - Alwoodley;

A Castle - Harewood;
R Procter - Harewood;
M Robinson - Harewood;

**Agenda compiled by:
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**East North East Area Manager:
Rory Barke
Tel: 21 5865**

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p style="text-align: center;"><u>PROCEDURAL BUSINESS</u></p> <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	

Item No	Ward	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
5			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal / prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES OF THE MEETING HELD ON 5 JULY 2010</p> <p>To confirm as a correct record the minutes of the meeting held on 5 July 2010</p>	1 - 8
8			<p>MATTERS ARISING FROM THE MINUTES</p> <p style="text-align: center;"><u>EXECUTIVE BUSINESS</u></p>	

Item No	Ward	Item Not Open		Page No
9			<p>2009/10 WELL BEING FUND</p> <p>To receive and consider the attached report of the North East Area Manager</p> <p>Time – 10 Minutes</p>	9 - 24
10			<p>ADP UPDATE</p> <p>To receive and consider the attached report of the North East Area Manager</p> <p>Time – 5 Minutes</p>	25 - 58
11			<p>TOWN AND PARISH COUNCIL FEEDBACK</p> <p>To receive and consider the attached report of the North East Area Manager</p> <p>Time – 5 Minutes</p> <p style="text-align: center;"><u>COUNCIL BUSINESS</u></p>	59 - 64
12			<p>LOCAL AUTHORITY APPOINTMENTS TO OUTSIDE BODIES</p> <p>To receive and consider the attached report of the Chief Democratic Services Officer</p> <p>Time – 10 Minutes</p>	65 - 68
13			<p>CHILDREN'S SERVICES PERFORMANCE REPORT</p> <p>To receive and consider the attached report of the Interim Director of Children's Services</p> <p>Time – 10 Minutes</p>	69 - 90
14			<p>DATE AND TIME OF NEXT MEETING</p> <p>Monday, 25 October 2010 at 4.00 p.m.</p> <p>MAP TO TODAY'S VENUE</p> <p>Boston Spa High School</p>	

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Agenda Item 7

NORTH EAST (OUTER) AREA COMMITTEE

MONDAY, 5TH JULY, 2010

PRESENT: Councillors A Castle, P Harrand, A Lamb, J Procter, M Robinson and G Wilkinson

APOLOGIES: Councillors R D Feldman, Mrs R Feldman and R Procter

1 Election of Chair 2010/11

RESOLVED – That Councillor G Wilkinson be elected Chair for the 2010/11 municipal year.

(COUNCILLOR G WILKINSON IN THE CHAIR.)

The Chair thanked Members for re-electing him as Chair for another year. He also welcomed newly-elected Councillor Matthew Robinson to his first meeting of the Area Committee, together with Anna Turner from the East North East Area Management Team, who would be assuming responsibility for the NE Outer Area Committee as Carole Clark moved to take over the East Inner Area Committee. On behalf of the Committee, the Chair thanked and paid tribute to Carole for all her hard work, and wished her every success in her new post.

2 Apologies for Absence

Apologies for absence from the meeting were submitted on behalf of Councillors R D Feldman, Mrs R Feldman and R Procter.

3 Declaration of Interests

No declarations of interest were made.

4 Open Forum

The agenda made reference to the provision contained in the Area Committee Procedure Rules for an Open Forum session at each ordinary meeting of an Area Committee, for members of the public to ask questions or to make representations on matters within the terms of reference of the Area Committee.

The Chair welcomed to the meeting Councillor George Hall, Barwick and Scholes Parish Council. Councillor Hall addressed the Committee regarding two issues:-

a) the possibility of establishing a Conservation Area in Scholes; and

- b) the current lack of involvement of Town and Parish Councils in the development of the Leeds Strategic Housing Land Availability Assessment and the Local Development Framework.

In respect of (a) above, it was reported that Councillor R Procter had recently written to Councillor Hall, and the question of funding for a possible Conservation Area in Scholes was due to be considered at the next Harewood Ward Members meeting, following which Councillor Hall would be advised of the outcome.

With regard to (b) above, Members were sympathetic to Councillor Hall's views. In his capacity as Chair of the Scrutiny Board (City Development), Councillor J Procter indicated that, via the Scrutiny Support Unit, he would arrange a meeting between planning officials and representatives of Town and Parish Councils to discuss the issues involved.

(NB: Councillor A Lamb joined the meeting at 6.25 pm, at the conclusion of this item.)

5 Minutes - 22nd March 2010

RESOLVED – That the minutes of the meeting held on 22nd March 2010 be confirmed as a correct record.

6 Matters Arising From the Minutes

- a) Publicising Area Committee Meetings (Min. No. 75 refers)

Further to Minute No. 75, 22nd March 2010, the Area Management Officer reported that Town and Parish Councils in the Committee's area now received an electronic link to the Area Committee agenda papers once they were published.

- b) 'Year of the Volunteer' Champion (Min. No. 79 refers)

RESOLVED – That Councillor M Robinson be elected as 'Year of the Volunteer' Champion, to replace ex-Councillor A Shelbrooke.

- c) Leeds City Credit Union (Min. No. 79 refers)

Further to Minute No. 79, 22 March 2010, the Chair reported that the question of East North East Homes ALMO support for the Leeds City Credit Union had been discussed with them. The ALMO had previously had a two year sponsorship arrangement with the Credit Union, which had now ended. Discussions were taking place between the parties, but there was a question mark regarding whether or not the ALMO would continue to financially support the Credit Union.

- d) Area Delivery Plan 2010/11 (Min. No. 82 refers)

Further to Minute No. 82, 22nd March 2010, it was reported that copies of the refreshed Area Delivery Plan 2010/11 had been distributed to local Town and Parish Councils and libraries.

7 CCTV Report for Leeds City Council Community Safety - CCTV Service in North East (Outer) Area Committee

The Director of Environment and Neighbourhoods submitted a 6-monthly update report on CCTV, including reference to City-wide developments and local issues.

Inspector Marcus Griffiths reminded Members of previous discussions regarding the possibility of providing a CCTV camera in Boston Spa High Street. A discussion ensued regarding the current capital and revenue costs of installing a camera, including line rental charges, and Members requested further information and a report back to the September meeting.

RESOLVED –

- a) That the six monthly update report be received and noted.
- b) That the Area Management Officer obtain and circulate separately to Members a detailed breakdown of the current capital and revenue costs associated with installing and maintaining a CCTV camera.
- c) That the CCTV Team Leader or Derek Whitehouse be invited to the next meeting on 20th September to further explore issues surrounding the operation of CCTV, with particular reference to the Committee's area.

8 North East Community Safety Partnership - Annual Report 2009/10

Beverley Yearwood, Community Safety Co-ordinator, and Inspector Marcus Griffiths presented the Divisional Community Safety Partnership's Annual Report 2009/10 and responded to Members' queries and comments.

Overall, there had been a reduction in crime in the Committee's area of 23.38%, representing 499 fewer offences than in 2008/09. Inspector Griffiths reported that public confidence and user satisfaction statistics for the area were extremely high when compared with local and national statistics.

Members discussed the alleged 752.94% increase in the category 'Thefts from Person', and possible reasons behind this alleged increase, e.g. did the figures include the Wetherby Festival site and the Wetherby Racecourse car boot sales? The Community Safety Co-ordinator undertook to investigate further and to report back separately to Members and Inspector Griffiths.

Members also noted Appendix D, relating to the local use of the recovered proceeds of crime funds. Another allocation was due shortly, and Members would be kept informed.

Draft minutes to be approved at the meeting
to be held on Monday, 20th September, 2010

RESOLVED – That, subject to the above request for further information, the report be received and noted.

9 Community Engagement Strategy - Update

The Director of Environment and Neighbourhoods submitted a report updating Members regarding community engagement activity in the Committee's area. Inspector Griffiths outlined proposals for changes in the frequency and manner in which the PACT (Police and Communities Together) meetings were delivered, to make the process more practical and manageable.

RESOLVED – That the report be noted.

10 Dog Control Orders

The Director of Environment and Neighbourhoods submitted a report regarding proposals to introduce Dog Control Orders on specified pieces of land across the City. The effect would be to introduce orders which fell broadly into 4 categories:-

1. Dog on Lead – Ensuring that dogs were kept on a lead at all times in specified areas.
2. Dog on Lead by Direction – Creating an offence of not putting a dog on a lead when directed to do so by an authorised officer.
3. Dog Exclusion – Excluding dogs from entering specified areas.
4. Dog Specified Maximum – Limiting the number of dogs that can be walked by an individual

Members made reference to existing bye-laws, and present enforcement difficulties. They were sceptical regarding whether the proposed new measures would be any more effective. They were also concerned regarding lack of Member involvement and consultation on the proposals, in particular over the areas of land selected for the new orders.

Stacey Campbell, of the Health and Environmental Action Service, responded to Members' queries and comments. There was an existing control order in place relating to dog fouling, and it was envisaged that the new powers would help to support this. The service received high volumes of complaints about dogs fouling and dogs being allowed to cause a nuisance. Penalty for breach of a control order would involve issuing a fixed penalty notice which, if not paid, could result in Court action with a maximum fine of £1,000. The new orders covered not just dog fouling, but keeping dogs on a lead, excluding dogs from certain areas, such as children's play areas and sports pitches, and would limit the number of dogs which a person could take onto an area of land. The enforcement of the orders would not just be the task of the dog wardens, but would involve a total of up to 90 HEAS staff, including the

Community Environment Officers and Environmental Action staff. The initiative was a direct result of an inquiry in 2008/09 undertaken by the Scrutiny Board (Environment and Neighbourhoods) into dog fouling. Following the publication of the Board's report, a multi-agency project board of officers had been established to drive improvements forward. The 12 week consultation period, linked to a media campaign, commenced in May and would end in August. To date, over 1,000 responses had been received to the proposals.

Inspector Griffiths voiced concerns that there might be a false expectation on the part of the public that Police Officers and PCSOs would be involved in enforcing the orders.

Members remained unconvinced regarding the overall merits of the scheme and, in particular, the lack of Member involvement to date. The view was expressed that Members needed to see the outcome of any public consultation, and that Members, rather than officers, should take the decisions on the proposed introduction, or not, of these orders and the areas to which they should relate.

RESOLVED – That, in the view of this Committee, the current proposals should be scrapped, and the exercise commenced again, this time with greater Member involvement from the outset.

11 2010/11 Well-Being Fund

The East North East Area Manager submitted a report updating Members on Wellbeing Fund revenue and capital balances for 2010/11, and seeking decisions regarding some applications for funding.

It was agreed that the Area Management Officer should liaise with Inspector Griffiths regarding the submission of an application to the September meeting in respect of fuel costs for the Farm Watch Landrovers which currently operate in the area. Further information was also requested regarding whether the additional unspent £16,667, allocated to Alwoodley Ward in 2007 for parking provision purposes, could be utilised for other purposes, or subject to a funding swap with another Ward within the area.

RESOLVED –

- a) That the review of projects funded in 2009/10 (Appendix 1) be received and noted;
- b) That the spend to date and the current revenue and capital balances for 2010/11, together with the Small Grants Fund situation and the current projects in development , be noted;

c) That the Bramham Sports Pavilion scheme be removed from the Wellbeing Fund 'Projects in Development' section, as assistance is being provided via Members' Ward-Based Initiatives monies;

d) That the following decisions be made in respect of the applications for funding before the Committee this evening for decision –

REVENUE

(i) Aberford Masterplan 2010 – 2020 - £5,000 – Approved.

CAPITAL

(i) A.58, Wetherby – Environmental Improvements - £6,850 – Refused (alternatives being explored).

12 Area Delivery Plan 2008/11 Update

RESOLVED –

- a) That the update report be received and noted.
- b) That the proposed development of a Neighbourhood Improvement Plan in the Moor Allerton area be supported.

13 Harewood and Wetherby Town and Parish Council Forum Feedback Report

RESOLVED – That the notes of the Harewood and Wetherby Town and Parish Council Forum meeting held on 13th May 2010 be received and noted.

14 Heritage Open Days

The Committee received a report from the Leeds Civic Trust encouraging local communities to participate in the annual Heritage Open Days initiative in September. If Members had any ideas regarding suitable buildings in their Wards which might be willing to take part in this initiative, then either the Member or the owner/organisation should contact the Civic Trust to explore the idea further.

RESOLVED – That the report be noted.

15 Local Authority Appointments to Outside Bodies 2010/11

RESOLVED –

- a) That the following appointments be made for 2010/11
 - Moor Allerton Elderly Care – Alwoodley Parish Council to be approached.

- East North East ALMO Outer Area Panel – Councillors R D Feldman and G Wilkinson
 - Divisional Community Safety Partnership – Councillor A Lamb.
 - Area Children’s Partnership – Councillor A Lamb.
 - Area Health and Wellbeing Partnership – Councillor P Harrand
 - Area Employment, Enterprise and Training Partnership – Councillor M Robinson.
- b) That ex-Councillor A Shelbrooke, MP, be asked if he wishes to continue as a Trustee on the Aberford Almshouses Trust.

16 Area Committee Roles for 2010/11

RESOLVED – That the report be noted.

17 Date, Time and Venue of Next Meeting

Monday, 20th September 2010, 6.00 pm, Boston Spa High School, Clifford Moor Road, LS23 6RW.

The meeting concluded at 7.50 pm.

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Report of the East North East Area Manager

North East (Outer) Area Committee

Date: 20th September 2010

Subject: Well-Being Fund

Electoral Wards Affected:

Alwoodley, Harewood, Wetherby

Ward members consulted

(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides an overview of wellbeing budget spending to date and presents for consideration a number of new project proposals requesting funding.

The Area Committee is asked to:

- Note the spend to date and current balances for the 20010/11 financial year;
- Consider the project proposals in paragraphs 12 – 50 and approve, where appropriate, the amount of grant to be awarded;
- Note the awarding of small grants for each ward;
- Note the projects in development.

Purpose of this report

1. The purpose of this report is to provide details of the wellbeing fund to the Area Committee, including details of new projects for consideration.

Background Information

- Each of the ten Area Committees receives an allocation of revenue and capital funding to commission projects and offer grants to organisations in the local area. The amount of funding for each Area Committee is determined by a formula based on population and deprivation in each area which has been previously agreed by the Council's Executive Board.

Revenue

- The initial Wellbeing revenue allocation for 2010/11 was based on a formula calculated upon 25% to 75% deprivation to population. The Executive Board, at its meeting on 21st July 2010 approved, with immediate effect, a change in this rational to 50% to 50% deprivation to population. Thus, the Wellbeing revenue allocation for the Outer North East area has been reduced by £15,634 to £127,586.
- On that basis and using the percentage measure of the total population of the outer area, the split between the three wards is now £47,462 for Alwoodley ward (37.2%), £38,403 for Harewood ward (30.1%) and £41,721 for Wetherby ward (32.7%).
- As a result and taking into account the carry forward figure from the previous years as well as funding committed to projects at the July 2010 Area Committee, the current balance for each ward is: Alwoodley £23,811, Harewood £26,223 and Wetherby £24,522.
- Appendix 1 to this report shows the spend to date and current balance for the revenue budget and reflects the above adjustments.
- An additional allocation of £50,000 was made available by the Executive Board in 2007 for each Area Committee to fund two areas of strategic importance:
 - Carrying out reviews of conservation areas in their geographical area.
 - Introducing residents' only parking / extra parking provision in particular areas of concern.
- Split between the three wards, the funding provided an allocation of £16,667 per ward. The allocation for Harewood and Wetherby wards has been spent, but the balance for Alwoodley ward remains unspent.

Small Grants

- Community organisations can apply for a small grant to support small scale projects in the community. A maximum of two grants of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. There have been no new small grants applications for the period between July to September.

Capital

10. The capital allocation for 2009/10 was cut by 10%. In 2010/11 financial year £20,000 capital was initially allocated per each area committee. However, due to the loss of the Local Public Sector Agreement Reward Grant is no longer available.
11. In the preparation of this report an error in the reporting of capital wellbeing has been discovered. This goes back to the transfer of £20k between the Alwoodley and Wetherby wards, when, regrettably, this transaction was made and recorded twice. The affect of the error is that Wetherby ward's capital has been overestimated by £20k and Alwoodley ward's capital has been underestimated by the same amount. Harewood ward remains unaffected by this error. Appendix 2 shows the correct information on the availability of capital funding for each ward in the Outer North East Area Committee area.

New Projects for Consideration

Revenue projects

Conservation Area for Scholes - £6,000 (Harewood Ward)

12. This review will propose a new conservation area for Scholes and will produce an appraisal of the character of the area together with options for its management. The boundary may be amended as necessary after consultations at public meetings or drop-in sessions. The entire amount is sought from the Wellbeing budget.
13. The review will be undertaken by the Council's conservation area team. The process will start at the end of this, or beginning of the next financial year due to the volume of work carried out by the conservation area team. This work will be done in close co-operation with the Parish Council, who are keen champions of the scheme.
14. ADP Theme: Environment - Protect and improve the quality and sustainability of the built and natural environment.

Conservation Area Review – Shadwell - £6,000 (Harewood Ward)

15. Shadwell conservation area was designated in 1973 and to date has not been reviewed. The proposed review will produce an appraisal of the character of the area together with options for its management. The boundary may be amended as necessary after consultations at public meetings or drop-in sessions.
16. The review will be undertaken by the Council's conservation area team and conducted at the end of the current, or beginning of the next financial year due

to the volume of work experienced by the team. This work will be carried out in close co-operation with the Parish Council.

17. ADP Theme: Environment - Protect and improve the quality and sustainability of the built and natural environment.

Crime Reduction Operations – (Farmwatch and additional policing) £8,500 (£2,500 Harewood and £6,000 Wetherby Wards)

18. This project is a co-operation between the wards of Harewood and Wetherby to respond to rural crime. Farmwatch is a highly successful operation developed by the Wetherby Neighbourhood Policing Team (NPT) to combat rural crime and the fear of crime. Sponsorship has been secured from Ripon Farm Service for a Land Rover Defender and more recently for a second Land Rover from Hesco Bastion. The vehicles have greatly increased capability to patrol the rural areas previously inaccessible in standard patrol vehicles. In order to continue to run these vehicles funding needs to be secured for fuel to keep them on the road.
19. The request to fund fuel costs is split evenly between the two wards; £2,500 each.
20. Additional funding of £3,500 is further requested from the Wetherby ward to cover the costs of Pre Christmas Patrols which are designed to address anti-social behaviour brought on by alcohol abuse and public order offences among young people, leading to acquisitive crime in the town centre. The Police will conduct high visibility patrols thus engaging with the local community whilst maintaining the peace and addressing problems which may occur. The patrols will be supplemented by mounted police officers patrolling in the town centre on selected evenings.
21. ADP Theme: Thriving Places - Create Safer Environments by tackling crime and anti social behaviour.

Wetherby Community Bonfire - £1,000 (Wetherby Ward)

22. The Wetherby community bonfire and firework display provides an opportunity for local people to enjoy a safe bonfire night which is organised by the Town Council and local community groups. Those attending enjoy the bonfire, superb firework display and other entertainment. The idea of organised displays is favoured by the Fire Services and West Yorkshire Police.
23. ADP Theme: Culture - Support community cultural events and activities.

Wetherby Road Plantation - £1,000 (Wetherby Ward)

24. This project has been developed at a request of Ward Members. It will add to an existing hedge line to turn it into a woodland to promote species diversity and prevent anti social activity in the form of illegal camping on the plantation.
25. ADP Theme: Environment – To improve the condition and appearance of open, public spaces.

Reaching Out Project - £11,750 (Wetherby Ward)

26. This scheme will complete the major rebuilding project at the Wetherby Methodist Church and will enhance the premises for community use by redeveloping the Sanctuary to create a modern, and sustainable multi purpose building. The grant is requested to purchase 130 comfortable chairs with arms for use by elderly/infirm people who use the Sanctuary which is home to over 40 organisation each week ranging from music groups, sports groups, young and older people's activities.
27. ADP Theme: Harmonious Communities – Support to voluntary, community and faith sector to deliver priority service provision.

Leeds City Council Parks and Countryside Site Based Gardeners - £21,115 (Wetherby Ward)

28. This application seeks funding to ensure the continuation of a very successful project within Wetherby, the provision of on-site gardeners dedicated to the management and maintenance of parks, gardens and open spaces.
29. The Outer North East Area Committee, Wetherby ward, has been funding this initiative for a number of years now and local councillors want to ensure it continues in 2011 – 12. For that reason, an approval is being sought in the current financial year for the continuation of the scheme in 2011 – 12.
30. The project seeks to provide a full time gardener (37 hours) dedicated to managing the green spaces in Wetherby to include: the Harland Way, Wilderness car park, Sandringham Way play ground, Wetherby sports centre: incl. de-littering, Wetherby roundabout as well as de-littering large areas of grass verges in the locality.
31. The main output of this scheme is to ensure the continuation of engagement with members of the public rather than just employing staff to undertake horticultural and maintenance tasks and thereby continue to ensure that the service and the team play an important part in helping to enhance people's enjoyment of their parks and green spaces. Reinstating park gardeners helps Leeds to contribute to PSA (Public Service Agreement) objectives that include crime reduction, reducing public fear of crime, increasing voluntary and community engagement and the delivery of cleaner, safer and greener public spaces. Having an official presence in local parks increases public confidence and parental peace of mind in safety of children at play.

32. ADP Theme: Environment. Protect and improve the quality and sustainability of the built and natural environment.

Keeping Slaid Hill Clean, Green and Vibrant - £1,208.24 (Alwoodley Ward)

33. Slaid Hill in Bloom group have been working hard for the last 4 years to sustain and continue to improve the local environment at the Slaid Hill shopping parade and surrounding area and have received regular support from the Area Committee. This year they wish to purchase more bulbs for planting, high visibility vests, gloves and have the lawnmower serviced.
34. ADP Theme: Environment – Ensure local neighbourhoods are clean and well maintained and improve the condition and appearance of open, public spaces.

Capital projects

Alwoodley Methodist Church, Small Hall Toilets - £5,606 (Alwoodley Ward)

35. The existing single stall ladies and gents toilets will be renovated to create disabled facilities in the smaller of the church's community halls. The existing gents toilet will be altered to become a unisex disabled facility. In addition, the flooring needs to be replaced as existing tiles are chipped. The church has been advised that this work is essential and if not carried out the building will need to be closed and an important venue will cease to be available to the community.
36. ADP Theme: Harmonious Communities - Support to voluntary, community and faith sector to delivery priority service provision.

New Roof for Collingham Scout and Guide Group Headquarters - £6,500 (Harewood Ward)

37. The Scout and Guide headquarters was built over 30 years ago and the building is now becoming dangerous. After advice from a structural engineer it has been recommended that the roof should be replaced. Currently, around 130 young people attend beavers, cubs, scouts, rainbows, brownies and guides and have active support from parents and the community. The renovations will enable the activities to continue.
38. Harewood ward capital allocation is now exhausted and at the last ward meeting, the Councillors agreed to consider funding this project from Ward Based Initiatives, if appropriate.
39. ADP Theme: Harmonious Communities - Support to voluntary, community and faith section to deliver priority services.

Barleyfields Youth Centre redecoration - £4,960 + VAT (Wetherby Ward)

40. Barleyfields youth centre is used by a number of groups as well as providing an office space for Youth Services. The list below provides information about users.
- Youth Service is a principle user.
 - Help the Aged
 - Mental Health Group
 - Parents and Toddlers'
 - St John's Ambulance
41. Finance is required to paint and refresh the building which has become a little neglected. The work will be done internally by the Corporate Property Management service (CPM) from whom the above costings have been procured. Following negotiations with CPM it has been agreed that the work will be paid for from the central community centres budget administered by CPM.

Deepdale Play Space Fencing Parks & Countryside - £21,000 (Wetherby Ward)

42. This application seeks funding to erect fencing around the newly refurbished play space at Deepdale. The new equipment is proving a real success with local families, but concerns relating to the security of the existing fence along the roadside have been raised by the parish council and families using the play area. It is intended to erect fencing along the frontage of the play space to separate it from the buildings and the football field. More fencing will be constructed along the roadside of Deepdale Lane and the busy High Street. The fence line will consist of metal, vertical bar and rail panels which would be 1.2 metres high along the side of the football field and frontage, but 1.8 metres high along the roadside.
43. The main aim of this scheme is to ensure the safety of young people and children using the play space and to prevent them from getting out on to the road. In addition, the installation of a new metal fence along the road side and cutting down the existing hedge will open up the space, making it a much more inviting, visible from the road, and so increasing its natural surveillance and improving the over all safety of users.
44. ADP Theme: Harmonious Communities: Develop opportunities in and usage of community parks to get more people actively involved in their local parks.

Deepdale Play Area Provision of Boundary Fencing Parks & Countryside - £39,000 (Wetherby Ward)

45. This project is to provide fencing along the boundary line of Deepdale public open space. The money is to fund a 1.8 metre high metal fence along the frontage of the open space. The fence line would consist of metal, vertical bar

and rail panels painted black, complete with a new pedestrian access point by the skateboard park and improved vehicular access point to the car park.

46. The objective of the scheme is to:
 - Increase usage of the site
 - Decrease anti social behaviour
 - Increase safety of children and young people
 - Increase natural surveillance of the site
47. Parks and Countryside provided the costing for the project and will deliver it.
48. ADP Theme: Harmonious Communities - Develop opportunities in and usage of community parks to get more people actively involved in their local parks.

Wetherby Town Council

Wetherby Town Hall Roof Restoration Fund £27,500

49. Wetherby Town Hall is a listed building situated in the heart of Wetherby. The slate on the roof has, due to age, become very thin and a large number of these slates are broken and cracked. The whole roof needs replacing with slate, the type used will need approval by the Conservation Officer. A survey has identified that there will be work needed to the rafters and a very ornamental ceiling in the ballroom will need replacing. A number of leaks have occurred and an aerial survey has identified places where rain has been getting in. These are continually in need of patching so that further damage is limited. There is also lead work on the roof and chimney stacks that need remedial work. The Town Hall has been endeavouring to put money aside towards a new roof but these repairs now need to be carried out.
50. ADP Theme: Harmonious Communities: Support to voluntary, community and faith sector to deliver priority service provision

Projects in Development

51. The following projects are in development. This means that the Area Management Team is working with an organisation to ensure that any proposal submitted is linked to one or more of the Area Committee priorities, that full application forms with appropriate information are submitted for each one, and that other funding sources which may be able to contribute to the project are also explored.

Tree planting, Moor Lane, £12,000 (Harewood Ward)

52. A project is being developed to plant 40 trees as part of environmental improvements on Moor Lane near Collingham Moor just off Wattle Skye. The path is well used by ramblers and walkers, and the tree line is visible from the surrounding area.
53. ADP Theme: Environment.

Graveyard at St Paul's Church, Shadwell £9,016 (Harewood Ward)

54. Shadwell Parish Council is seeking a funding contribution towards the costs of undertaking repair and refurbishment work to the graveyard to create a safe and attractive greenspace with seating. This will include resetting of loose headstones and refurbishment of the path and grassed areas. The main footpath route through the village crosses the graveyard and many residents and visitors pass through the area.
55. ADP Theme: Environment.

Implications For Council Policy and Governance

56. Area Delivery Plans cover local priorities for wellbeing spend and these are linked to the Leeds Strategic Plan outcomes and improvement priorities.

Legal and Resource Implications

57. The Area Committee has delegated responsibility for taking decisions and monitoring activity relating to utilisation of well being budgets within the framework of the Council's Constitution and in accordance with Local Government Act 2000.

Conclusions

58. The well being fund provides financial support for projects in the Outer North East Area which help to deliver the priorities of the Area Delivery Plan.

Recommendations

59. The Area Committee is requested to:
- Note the spend to date and current balances for the 20010/11 financial year;
 - Consider the project proposals in paragraphs 12 - 50 and approve, where appropriate, the amount of grant to be awarded;
 - Note the projects in development.

Background Papers

Area Functions Schedule Report July 2010

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Outer North East Well Being Fund

Revenue				
	Alwoodley	Harewood	Wetherby	Total
	£	£	£	£
Balance c/f from 09/10	-1263.00	8862.00	19801.00	27400.00
10/11 allocation	47462.00	38403.00	41721.00	127586.00
Balance start 10/11	46199.00	47265.00	61522.00	154986.00
Projects approved				
Community Gardener			19900.00	19900.00
Maecare	5796.00	1932.00		7728.00
Open House	15000.00			15000.00
Northcall	15000.00			15000.00
NE Community Safety Partnership	1355.00			1355.00
Sports Activities	1700.00		1950.00	3650.00
Deepdale rental support			2000.00	2000.00
Community Planner		12500.00	12500.00	25000.00
Aberford Masterplan 2010-20		5000.00		5000.00
Small grants & skips	0.00	1610.00	650.00	2260.00
Total	38851.00	21042.00	37000.00	96893.00
Balance	7348.00	26223.00	24522.00	58093.00

Additional allocation for carparking or conservation area reviews unspent for Alwoodley 16667.00

CAPITAL	Allocated at Area Committee			Appendix2
	Alwoodley £	Harewood £	Wetherby £	
Allocations				
2004-07	85754	85753	85754	257261
2007-08	24500	24500	24500	73500
2008-09	24500	24500	24500	73500
transfer from Alwoodley to Wetherby	-20000		20000	0
2009-10 incl 10% reduction in Feb10	22030	22030	22030	66090
Total allocation 2004-09	136784	156783	176784	470351
Bramham Playground			2000	2000
Wetherby in Bloom watering system			9000	9000
Thorner over 55s extension		20,500		20500
Moortown RUFC	10,000			10000
The Zone sports surface	4,800			4800
The Zone kitchen	3,750			3750
Shadwell Lane Community facility	24,000			24000
Wetherby number plate recog			4150	4150
Aberford playground		10000		10000
Boston Spa Milleneum Gardens			10000	10000
Slaid Hill in Bloom	1777			1777
Walton PC bus shelter			3250	3250
Environment fund 2006-2008		8850	8850	17700
Collingham roundabout		2490		2490
Boston Spa Village Hall kitchen			5000	5000
Barwick Village Hall toilet		3850		3850
Bramham Village Hall disabled access			5000	5000
Wendell Hill conservation project		3649		3649
Wigton Moor school path	2985			2985
Carr Lane footpath		5000		5000

Cranmer bank CCTV	3500					3500
Barwick Miners Institute		3643				3643
Barwick Festive Lights		3900				3,900
Northcall Computers	1500					1,500
Environment Fund 2008-2009	8123	14527	4250			26,900
Thornor Victory Hall		10,000				10,000
Shadwell Lane Library		1000				1,000
Cranmer Bank security fencing	4000					4,000
Thornor Parish Centre		10,000				10,000
Holywell Lane Footpath		5000				5,000
Fir Tree Vale	5000					5,000
Bardsey Tennis Club		9746				9,746
Alwoodley Park kitchen	15,000					15,000
Scholes swimming pool		1000				1,000
Scholes playground		10000				10000
Bardsey heritage lights (cancelled)		0				0
Bardsey sports club		18,000				18000
Shadwell village hall carpark		7415				7415
Wigton Moor Church	3896					3896
Radio Jcom	8000					8000
Bardsey Playground Renovation		10,000				10000
Boston Spa Children's Centre			105,000			105000
Leodensians Junior Rugby Club	4,900					4900
Alwoodley Community Hall	10,000					10000
Moortown RUFC	2,200					2200
Aberford & District PC lighting		3250				3250
Total actual spend	113,431	161,820	156,500			431,751
Balance remaining	23,353	-5,037	20,284			38,600

2004-2007 257,261 capital split 80000 per ward plus contingency of 17261

spend

	Alwoodley	Harewood	Wetherby	Totals	Notes
Bramham Playground			2000	2000	
Wetherby in Bloom watering system			9000	9000	
Thorner over 55s extension		20,500		20500	
Moortown RUFC	10,000			10000	
The Zone sports surface	4,800			4800	
The Zone kitchen	3,750			3750	
Shadwell Lane Community facility	25,000			25000	
Wetherby number plate recog			4150	4150	
Cranmer bank fencing	0			0	3925 allocated, 7000 recovered??
Aberford playground		10000		10000	
Boston Spa Milleneum Gardens			10000	10000	
Slaid Hill in Bloom	1777			1777	
Walton PC bus shelter			3250	3250	
Environment fund 2006-2008		13450	13450	26900	
Woodacre Green Oak		0		0	
Collingham roundabout		2490		2490	
Bramham Village Hall disabled access		5000		5000	
Boston Spa Village Hall kitchen			5000	5000	
Barwick Village Hall toilet		3850	5000	3850	
Wendell Hill conservation project		3649		3649	
Wigton Moor school path	2985			2985	
Carr Lane footpath		5000		5000	
Cranmer bank CCTV	3500			3500	
Barwick Miners welfare		3643		3643	
Total spend	51812	67582	46850	166244	
Allocation 2004-7	85753	85753	85753		
allocation 2007-8	24501	24501	24501		

Total allocation 2004-2008	110254	110254	110254	110254	330762
Total spend 2004-2008	51812	67582	46850	166244	
Balance	58442	42672	63404	164518	
allocation 2008-9	24500	24500	24500	73500	
total balance start 2008-9	82942	67172	87904	238018	
committed	105400	107846	57000		

Report of the East North East Area Manager

North East (Outer) Area Committee

Date: 20th September 2010

Subject: Area Delivery Plan 2008-11 Update

<p>Electoral Wards Affected:</p> <p>Alwoodley, Harewood, Wetherby</p> <p>Ward members consulted (referred to in this report) <input checked="" type="checkbox"/></p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>
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Council Function <input type="checkbox"/>	Delegated Executive Function available for Call In <input checked="" type="checkbox"/>	Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/>
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Executive Summary

This report provides members of the Area Committee with an update of progress on actions in the 2008-11 Outer North East Area Delivery Plan, including activity in the Moor Allerton Priority Neighbourhood. It also includes a draft of a Neighbourhood Improvement Plan for Moor Allerton in line with the other two priority neighbourhoods in East North East Leeds. The Area Committee is asked to note the contents of the report and approve the draft Neighbourhood Improvement Plan for Moor Allerton.

Purpose of this report

1. This report provides Members with an overview of activity in the Outer North East Area relating to the Area Delivery Plan including the Moor Allerton Priority Neighbourhood. It seeks an approval of the draft Moor Allerton Neighbourhood Improvement Plan (NIP) drawn up on the basis of the former Moor Allerton Partnership Action Plan. The NIP is in line with the other priority neighbourhoods in East North East Leeds.

Background Information

2. The ADP for 2008/9 – 2010/11 has been developed following the headings contained within the Vision for Leeds. It is a local expression of the city's commitment to the Local Area Agreement and partnership working. The themes of the ADP are:
 - Culture
 - Enterprise and Economy
 - Learning
 - Transport
 - Environment
 - Health and Wellbeing
 - Thriving Neighbourhoods
 - Harmonious Communities
3. The Area Delivery Plan for 2008-11 was approved by this Area Committee on 15th September 2008. The plan has subsequently been refreshed, with the latest refreshed version endorsed by the Area Committee at the March 2010 Area Committee.
4. A public friendly version of the Area Delivery Plan has also been approved by the committee and has been circulated to libraries, parish councils, and community organisations in the area. Further copies are available from the author of this report.

Updates

Culture

5. Alwoodley Cluster of Schools was one of five areas piloting the Activities Fund in Leeds for 2009/10. The purpose of this Fund is to provide a range of art, film, dance and drama activities through after school and holiday sessions, targeted at disadvantaged children and young people and to leave a legacy of arts provision and infrastructure in the locality.
6. Following an extensive consultation conducted by Space2 with local schools, an Arts Champion has been appointed and a range of activities and arts clubs throughout the cluster have been set up. The evaluation report on the work of the Arts Champion has been provided for the Alwoodley Councilors at the last ward meeting and a copy is available from the Area Management office.
7. To date 4 local dance clubs, 4 arts clubs, 1 performance poetry club and 1 drama club have been set up running after school in 6 primary schools for over 100 children to enjoy and connect with the arts.
8. During the holidays local young people have had the opportunity to 'taste' dance in all its diversity from street and reggae styles to contemporary, hone some new moves and get fit.
9. Over 350 children and young people have taken part in taster sessions and trips to give them a broader experience and help them decide what activities they want to see in their communities and schools in the future.

10. The success of the programme has meant that 8 after school arts clubs will be continuing in September 2010, funded directly by the schools, thus ensuring the sustainability of the scheme.
11. A programme of activities for the area covered by Elmet Partnership of Schools and Services(EPOS) is being developed and co-ordinated by the two core offer co-ordinators who were appointed in April 2010. Their role is to ensure that the full core offer of extended services is being delivered and is accessible through developing and co-ordinating a programme of activities and provision for children and families. The summer programme included:
 - Mixed sports and arts sessions for 5 -11 year olds in Wetherby, Scholes, Boston Spa and Shadwell;
 - Family Fun Day at Boston Spa Children's Centre, which included a disco, party games, balloon modelling and face painting. As well as a coach trip to Kirkstall Abbey, where families were free to visit the museum, abbey or just enjoy playing in the park!
 - Family Day Out to Filey for 14 families - A coach trip for families to Filey seaside resort. Buckets, spades and games for families were available to borrow to play on the beach. People were free to enjoy their time in Filey. There was a free raffle and the winner received a box of Filey treats!
 - Activities for 11 – 18 year olds were less well attended but all those participating rated them highly. It will be important to promote the programme if run again.
 - Wetherby Autism Support group. This group consists of families/parents/carers who have children/young people with autism and provides advice, support and social interaction. Parents and children from the group took part in the summer activities.

Learning

12. Readers groups are continuing at Moor Allerton and Wetherby libraries, there is also a teenage group at Moor Allerton library. A monthly Family Club takes place at Moor Allerton library.
13. Themed, fun activities were held throughout the summer in all Outer North East libraries.
14. A reading challenge "Space Hop" was run in local libraries from July 2010. This will be further promoted with schools in the new academic year.
15. There are 3 Children's Centers in Outer North East area. They all provide a range of activities for children and parents, support and training for parents and carers and respond to local families' needs as identified. The Alwoodley centre has been opened for a while. Boston Spa centre is in the process of construction (appendix 1 illustrates the work in progress).The Wetherby centre opened in May 2010 but the formal launch is scheduled for 18th September 2010.

Transport

16. Sandringham Drive in Alwoodley ward has been identified as a parking problem. Residents park on both sides of the road making access by delivery vans or emergency services very difficult. Residents have started to park on the grass verges directly in front of their houses/flats churning up the verges, making them muddy during wet weather, causing complaints from other residents in the street. After discussions with Highways and funded by them, it has been decided to pilot the use of an experimental surface called a “grass road”. If successful, more parking improvements will be introduced elsewhere in the locality, as required.



The tough, durable interlocking grid system is designed to provide ground reinforcement, turf protection and erosion control. Two verges which have been completely destroyed are to be evenly flattened, two to three inches of sand laid and the “grass road” embedded. Once settled, it will be filled with top soil and grass seed to allow grass to grow through. This will then stop the damage to the grass verges, provide sturdy ground for parking on and still allow for grass cutting to take place.

17. Plans have been drawn up for a zebra crossing at Crossley Street in Wetherby to improve road safety in the area. A period of public consultation is about to start.

Environment

18. Work has gone on to prepare a request for a new conservation area in Scholes and a review of Shadwell conservation area. Proposals have been discussed at ward member meetings and are supported by both, the ward and parish councillors. The Community Conservation Team, Sustainable Development Unit, City Development, will start work at the end of the current or the beginning of the next financial year, subject to Wellbeing funding allocation. The Area Committee will be informed of future progress.
19. The Outer North East villages were visited by the Yorkshire in Bloom judges. The results of the competition will be known in early Autumn 2010.
20. A Community Planning Officer, Sarah Hellewell, is on hand to provide advice and training to enable local councillors to be more adept at commenting on planning applications in their community. Sarah works closely with Parish Councils providing advice and hands on assistance.

Health and Wellbeing

21. A new post of Health and Wellbeing Officer has been filled for the East North East area. Her remit, in Outer East, is going to be promotion of walking, as a form of accessible exercise for older and disabled people and their carers.

Currently, the officer is collecting information and drawing up plans for future action.

22. A care and repair presentation has been organised by the Health and Wellbeing Partnership at Maecare to increase uptake of affordable warmth packages (1.9.10). The aim is to raise awareness of grants for insulation and other domestic improvements available to older and disabled people.
23. A range of sporting activities are available across the area to encourage a more active lifestyle. Support and advice is available to voluntary sports groups from the Council's Community Sports Officer. Sporting activities have been available as a part of the summer programme for children and young people.

Thriving Places

24. Local Neighbourhood Policing Teams (NPT) continue to support the communities they serve. A week long operation Champion took place around the time of Leeds Festival. At the time of writing this report the operation was still in progress. Inspector Marcus Griffiths will produce a detailed report for the next ward members' meetings.
25. Alwoodley is part of RAM (Roundhay, Alwoodley, Moortown) tasking team. The team's priorities, at the moment, are - to tackle anti-social behaviour at the rear of the High Ash Shops; to reduce speeding on to A6120 (outer Ring Road) between King Lane and Harrogate Road and to reduce theft from motor vehicles especially on the Harrogate Road Ring Road, Roundhay Park Lane and Wigton Lane.
26. Theft of purses in shops, especially at Sainsburys Moor Allerton Centre, has been recently identified as a particular problem. Two arrests have been made. The police have a supply of lanyards that can be used to attach a purse to a shopper to reduce the chances of it being stolen. Public can ring 0113 2413270 to request a visit from a PCSO.
27. Speeding at Slaid Hill on Wike Ridge Lane has been tackled through the use of SID machine (Speed Indicator Device).
28. Alwoodley PCSOs organised a charity football tournament recently to raise money for CLIC SARGENT (childrens cancer charity) at Wigton Moor FC. Trophies were provided by East North East Homes Leeds and refreshments by Sainsburys and the Co-Op. It involved 7 local primary schools - Brodetsky, Alwoodley, Allerton C of E, Meanwood, Highfield, Wigton Moor and Moortown.
29. Alwoodley PCSOs took 10 children from the Lingfields and Cranmers over to Alderton Heights for a community clean up day. They were supported by

residents and staff from East North East Homes Leeds. The children participated in litter picking and chopping back shrubbery.

30. It is that time of year again where our area plays host to one of the UK's largest rock concerts. At the time of writing of this report, in excess of 70,000 visitors were expected at the Bramham Park site from the start on Thursday 26th until Sunday 29th August. Whilst the event itself causes very few problems, the main arterial roads going towards the site – A64, A1, A58 and the Leeds Ring Road can see considerable congestion – mostly on the Friday. A great deal of work has been undertaken with the event organisers, Leeds City Council and Highways to minimise the disruption. Local villages can expect to see a greater police presence as well.
31. Officers in the Bardsey area responded to reports of suspicious behaviour and having stopped several young men and a vehicle, found a quantity of cannabis. One of the men was arrested and dealt with at the scene. Further enquiries lead to the arrest of a local man when more illegal substances were found in his house. The man is due to appear at Leeds Magistrates Court charged with possession of class A and B drugs.
32. Inappropriate behaviour will not be tolerated in Boston Spa where a young man was arrested and charged with verbally abusive and threatening behaviour towards a manager of a local store. The youth appeared before Leeds Magistrates Court, was fined £85.00 and ordered to undertake community service.

Harmonious Communities

33. The first ever Moor Allerton community gala took place on 10th July. It was co-ordinated by local residents' groups with support from the council, East North East Homes Leeds, Alwoodley Extended Services and the police. A lot of work was put into its organisation and encouraging local groups and organisations to take part. The day proved a huge success. Over 1,000 local people attended, enjoying the fun fair, stalls and bouncy castles. Requests have since been received from local people for the event to be held again next year. Tuckers Funfairs donated £350 to the tenants and residents group who also raised over £250 on the day. A donation of £100 to a local charity was made. It is the intention that this money will be put towards another event next year.
34. The Harewood and Wetherby Town and Parish Council Forum is continuing to operate quarterly and is well attended. The main topic for the July meeting was permitted development rights for householders. Further details are provided in a separate report.

Moor Allerton Priority Neighbourhood

35. Moor Allerton is one of a number of priority neighbourhoods identified across the city. These neighbourhoods have been approved by the area committees and endorsed by the Neighbourhood Policy Group and the Narrowing the Gap Board. The factors used to determine these priority neighbourhoods were:
- evidence of deprivation using the new Neighbourhood Vitality Index and the Indices of Multiple Deprivation;
 - the geography of a neighbourhood and resident perceptions of their neighbourhood;
 - the perspective of service providers and organisational effectiveness.
36. At its meeting on 5th July 2010, the Area Committee resolved to support the development of a Neighbourhood Improvement Plan for Moor Allerton Partnership (MAP), using the format already applied to NIPs in other parts of East North East Leeds area. The document which includes statistical information about the area, its physical description and characteristics can be used by colleagues and partners to apply for outside funding and by local ward councillors to help make strategic decisions about future service development in the area.
37. The draft NIP is presented in Appendix 2. It has been discussed at the last Alwoodley ward meeting and the key priorities were confirmed to be as detailed in paragraph 39.
38. The NIP is set out in the following way:
- An introduction to the priority neighbourhood;
 - Key issues evidenced by the neighbourhood index by domain;
 - The top local priorities for 2010/11;
 - Map of the area;
 - A summary of neighbourhood index analysis
 - The most up to date action plan and updates on activities.
39. The NIP action plan is structured under the themes of the Leeds Strategic Plan. The agreed priorities are:
- Improve housing and the environment;
 - Support the extended schools programme;
 - Tackle youth related anti-social behaviour;
 - Reduce crime levels and the fear of crime and increase public confidence in the statutory agencies;
 - Ensure vulnerable people have access to services and support;
 - Ensure the long term viability of the community and voluntary sectors;
 - Help to develop and sustain cohesive communities;
 - Increase adult learning and employment opportunities;
40. The action plan will continue to be refreshed by the MAP Partnership and reported regularly to the Area Committee and ward meetings.

Area Committee Forward Plan

41. A forward plan for the area committee cycle of meetings for 2010/11 was agreed at the March 2010 area committee. This sets out the business of the area committee dictated by the strategic planning cycle, local priorities, monitoring and evaluation of outputs and community engagement. The plan is added to and amended as appropriate throughout the municipal year. A copy of the latest plan is attached as appendix 3 to this report.

Implications for Council Policy and Governance

42. The priorities for the Area Delivery Plan mirror the priorities of the Leeds Strategic Plan. These improvement priorities are agreed between all the partner agencies and with government office as the local area agreement (LAA). Local interpretations of the priority outcomes for the area have been developed. Within each priority outcome actions are delivered in consultation with key stakeholders in the local area.

Legal and Resource Implications

43. The Wellbeing Fund is used to finance projects which meet the objectives of the Area Delivery Plan. Area Management work with Council services, partner agencies and local communities to take a strategic approach to using the Wellbeing Fund which ensures best use of the funding.

Conclusions

44. The Area Delivery Plan sets out the key actions for 2008 - 2011 for Outer North East Leeds. Projects meeting the objectives of the Plan are funded through the Wellbeing Fund. This report provides members with an update on progress in implementing the actions contained within the ADP.

Recommendations

45. The Area Committee is asked to note the contents of the report and approve the draft Neighbourhood Improvement Plan.

Background Papers

Area Committee Roles and Functions 20010/11; Neighbourhood Index of Deprivation; Ward and area profiles

Young people in Wetherby

Outer North East Area Committee— 2010

APPENDIX 1

The Boston Spa Children's Centre is currently located in the old Clifford Primary School on the High Street in Clifford. We are hoping to move into the new building on Deepdale Lane in Boston Spa at the beginning of 2011.

The vision of a Sure Start Children's Centre is as follows:

A Sure Start Children's Centre in every community, a focal point for families, providing a range of integrated services such as access to health and parenting support services, advice and information about healthy lifestyles, and access to high quality childcare and early years education. Working in partnership with the local community and other agencies, we aim to play a central role in achieving positive outcomes for children and their families so that all children have the opportunity to achieve their potential to develop into healthy, happy and confident members of society.

The Children's Centre's core offer is:

- improved access to services for families living in less disadvantaged and more affluent areas.

This means that the following services are going to be offered or commissioned:

- Appropriate support and outreach to families who have been identified as in need of them: such as isolated parents/carers and children at risk of social exclusion - including health visitors linked with the centre;
- Information and advice to fathers and mothers/carers on a range of subjects including local childcare, looking after babies and young children;
- Support to childminders through a quality assured, co-ordinated network e.g. providing shared training opportunities, loan of toys and equipment;
- Drop in sessions and other activities for children, mothers and fathers/carers at the centre, e.g. play groups, parent groups;
- Links with Job Centre Plus, to encourage and support labour market participation for parents/ carers who wish to consider training and employment;
- Access to community health services; including ante-natal services.

We are consulting with the community to find out what they would like to be offered in the centre, as well as looking for volunteers with time on their hands who would like to share their skills with the community. If you have any ideas, please do not hesitate to contact the centre manager: Patricia Amartey-Herbert Tel: 07891 275325 or Email: patricia.amartey-herbert@leeds.gov.uk



Picture above shows what the area of the new centre looked like in June

Below is what the centre looked like in August



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**Moor Allerton Priority (MAP) Neighbourhood
Neighbourhood Improvement Plan**



2010-11

East & North East Area Management Team

Contact: Anna Turner
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Contents

Introduction	Page - 3
Key Issues Identified Through Available Data	Page - 4
Map of the Moor Allerton Priority Neighbourhood	Page - 5
Statistical Analysis – Neighbourhood Index	Page – 6 - 9
Index of Multiple Deprivation 2004 -2007 Comparison	Page – 10
Moor Allerton (MAP) Neighbourhood Improvement Plan Priorities 2010/11	Page – 11
NIP Action Plan 2010/11:	Page – 12 – 22
<ul style="list-style-type: none">• Improve housing and the environment;• Support the extended schools programme;• Tackle youth related anti-social behaviour;• Reduce crime levels and the fear of crime and increase public confidence in the statutory agencies;• Ensure vulnerable people have access to services and support;• Ensure the long term viability of the community and voluntary sectors;• Help to develop and sustain cohesive communities;• Increase adult learning and employment opportunities;	

Introduction

Moor Allerton has been identified as a priority area for multi-agency action in order to narrow the deprivation gap between this neighbourhood and the rest of the Alwoodley ward. In response, the Moor Allerton Partnership (MAP) has been established. MAP has developed an approach to neighbourhood management based on partnership working, listening and responding to community needs.

MAP's Multi-agency partners include East North East Area Management Team, East North East Homes Leeds (ENEHL), Leeds Jewish Housing Association, Youth Service, Primary Care Trust, West Yorkshire Police, City Services, Community Safety, Education Leeds, Job Centre Plus, Environmental Health, Leeds Voice, Maecare, Openhouse, Northcall, Majorie Arnold Ziff Centre, Leeds Library and Information Service, Leeds Jewish Welfare Board, Groundwork Leeds and the Alwoodley Extended Services Cluster Leader. There is potential for adding to this list should circumstances require.

Neighbourhood Improvement Plan (NIP) is a strategic document providing the statistical information and improvement objectives for the area as well as a plan of action in order to achieve those objectives.

The proposed structure for ensuring accountability to the Area Committee and effective delivery of the action plan is as follows:

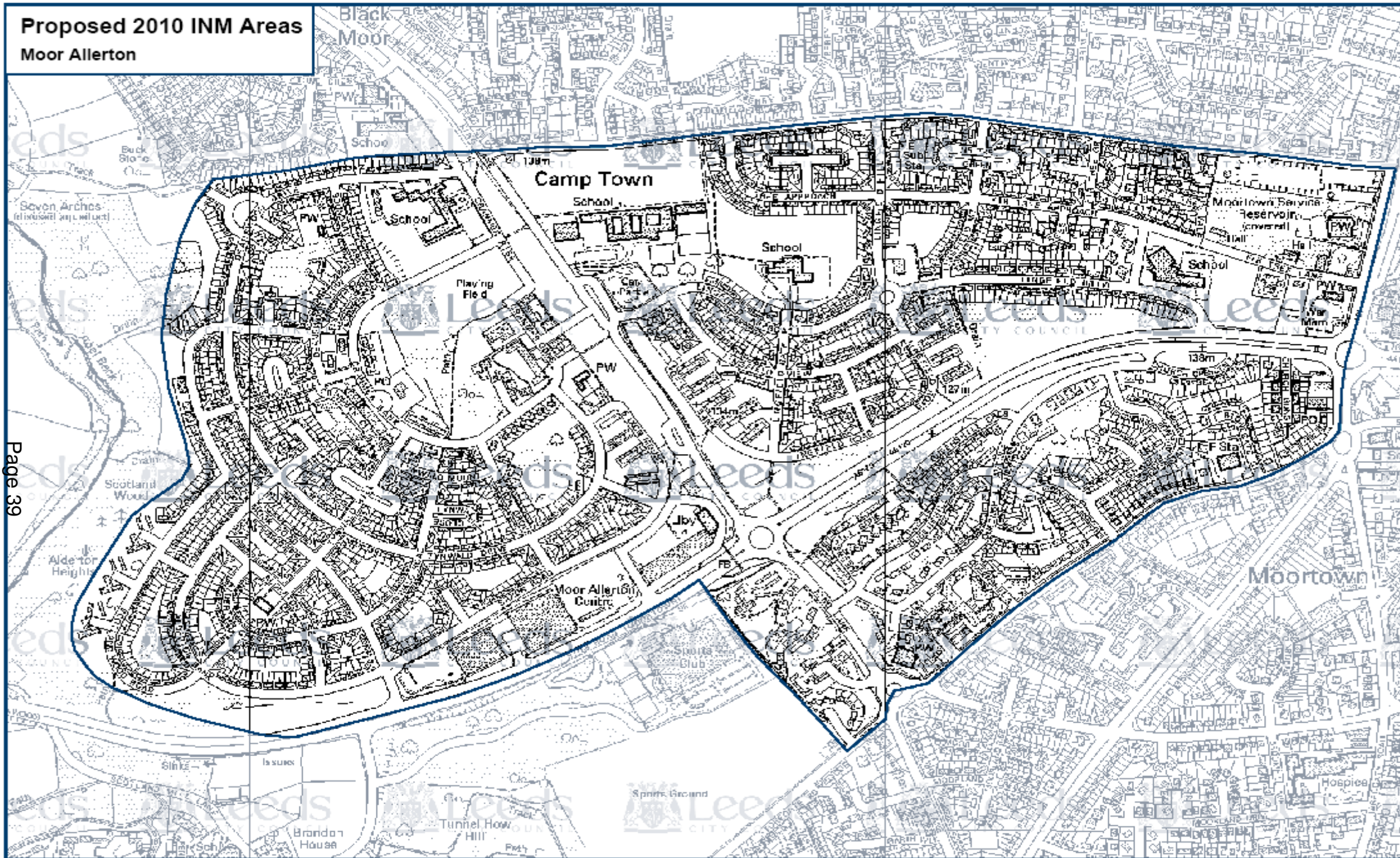
Outer North East Area Committee – This will provide a strategic reporting mechanism and democratic accountability for the Neighbourhood Improvement Plan. The Area Committee will ensure that the NIP adds value to the Area Delivery Plan and that the relevant area partnerships are addressing the needs of a priority neighbourhood and joining up cross cutting issues. The Area Committee will receive bi-annual progress reports on the status of the project and an annual assessment and comparison of statistics alongside each year's NIP. The Action Plan, forming a part of the NIP will be discussed at Ward Meetings.

Moor Allerton Partnership (MAP) – This is effectively a Priority Neighbourhood Delivery Team. It is made up of local service providers who are committed to delivering actions to address the agreed NIP priorities. This group will work with the Neighbourhood Improvement Plan and drive forward operational gains and benefits in the priority neighbourhood.

Key Issues Identified by the Neighbourhood Index and Other Statistics

- Alwoodley Ward is located in the Outer North East Leeds and is one of relative affluence. However, two Super Output Areas (SOAs) around Moor Allerton district (namely, Fir Tree Approach, Lingfield Approach, Cranmer Bank, Saxon Road and Tynwald, Deanwoods) are still ranked nationally in the 10% most deprived of SOAs in the Index of Multiple Deprivation; and Lingfields, Firtrees are in 20% most deprived.
- The SOA containing Cranmer Bank and Fir Tree Approach is the only one in the ward to have fallen in its ranking from 2551 in 2004 to 2489 in 2007.
- The same three Moor Allerton district SOAs are ranked in the most deprived 3% within the Living Environment Domain.
- High crime would appear to be less of a contributing factor in the Lingfields / Firtrees and Tynwalds / Deanswoods – both of which have seen their ranking improve significantly since 2004 and both are now ranked above 20% bracket in this domain.
- Across the ward, there has been a significant improvement in the Crime Domain with all SOAs improving their ranking in recent years.
- The summary of the other deprivation domains for the area looks as follows:
 1. all three SOAs are in the top 20% nationally for income deprivation, employment deprivation, health and disability deprivation and income deprivation affecting older people;
 2. one is in the top 20% nationally for education skills and training, barriers to housing and services as well as income deprivation affecting children.
- Quinshills area is located within the Inner North East Leeds but its geographical proximity and social profile has dictated its inclusion in the MAP. It has a high concentration of people from diverse ethnic backgrounds and suffers a number of social problems in common with the neighbourhoods described above.

Proposed 2010 INM Areas
Moor Allerton



MSOA: E02002347: Moor Allerton - 2009 Neighbourhood Index	
Location	The area is located in the Outer North East. It is located north of the Outer Ring Road and to the east of Harrogate Road, predominantly residential it contains the housing areas of Aldertons, Cranmers, Lingfields, Fir Trees and Tynwalds.
Population	It contains approximately 6,200 people living in 2,900 households. The age breakdown shows slightly higher than average proportions of both children and of older people. The area has a diverse ethnic population with over 15% of people coming from Black Minority Ethnic (BME) communities.
“Physical” Description	46% of households are in owner-occupation and 41% are renting from the local authority (through and ALMO). Semi-detached housing accounts for 51.5% of the stock with purpose built flats accounting for a further 29%. 59% of properties are classified in Council Tax Band A and 20% in Band B.
Key services located in the area	There are four primary Schools: Alwoodley Primary, Allerton C of E, Brodetsky Primary, and St Pauls Catholic plus Allerton High School. The area includes Moor Allerton Library.
Other points of interest	The Cranmer, Lingfield and Fir Tree areas are part of the multi agency Moor Allerton Partnership area. The area includes Moor Allerton Shopping Centre.

General Demographics

Population Breakdown

Age Groups	Total Persons	Rate
0-4 Years	287	4.92%
5-15	896	15.36%
16-19	245	4.20%
20-29	639	10.95%
30-59	2165	37.11%
60 or over	1604	27.49%
All Ages	5834	

Source: 2001 Census of Population

Ethnicity Breakdown

	Total Persons	Rate%		Total Persons	Rate%
White	5249	89.65%	Asian or Asian British	259	4.42%
British	5007	85.52%	Indian	104	1.78%
Irish	64	1.09%	Pakistani	104	1.78%
Other White	178	3.04%	Bangladesh	6	0.10%
Mixed	169	2.89%	Other Asian	45	0.77%
White & Black Caribbean	97	1.66%	Black or Black British	121	2.07%
White & Black African	7	0.12%	Black or Black Caribbean	86	1.47%
White & Asian	29	0.50%	Black African	22	0.38%
Other Mixed	36	0.61%	Other Black	13	0.22%
Chinese	38	0.65%	Other Ethnicity	18	0.31%

Source: Census of Population 2001

Religion Breakdown

	Total Persons	Rate%
Christian	3609	61.93%
Buddhist	6	0.10%
Hindu	51	0.88%
Jewish	482	8.27%
Muslim	197	3.38%
Sikh	60	1.03%
Other religions	7	0.12%
No religion	808	13.86%
Not stated	608	10.43%

Source: Census of Population 2001

Housing & the Environment

Properties Breakdown

	Number	Rate
All Properties	3087	
Council Tax Band A	2209	71.56%
Council Tax Band B	655	21.22%
Council Tax Band C	131	4.24%
Council Tax Band D	48	1.55%
Council Tax Band E	36	1.17%
Council Tax Band F	4	0.13%
Council Tax Band G	4	0.13%
Council Tax Band H	0	0.00%
Non-Liable Properties	86	2.79%
Liable Properties	3001	97.21%

Source: Council Tax Records, 2008

Key Statistics for Moor Allerton Priority Neighbourhood taken from the Neighbourhood Index 2009 Data

Middle Layer Super Output Area

E02002347 Households 2,819 Area: Moor Allerton

Household Demographics

Property Type	Number	Rate
Bungalow	93	3.3%
Detached	395	14.0%
Flat	429	15.2%
Maisonette	116	4.1%
Semi Detached	1,711	60.7%
Terraced	74	2.6%

Tenure	Number	Rate
Rented from Local Authority	1,381	49.0%
Owned outright/ Mortgaged	1,213	43.0%
Rented Private/Housing Assoc.	225	8.0%

Years residing at property	Number	Rate
0 to 1	100	3.5%
2 to 5	477	16.9%
6 to 10	470	16.7%
11 to 20	742	26.3%
21 to 30	465	16.5%
31 to 40	299	10.6%
41 to 50	106	3.8%
More than 50 Yrs	160	5.7%

Household Income & Finances (1)

Yearly Income	Number	Rate
£ 0 to £5,000 (296 per week)	300	10.6%
£ 5,000 to £9,999 (296 to £192 p/w)	249	8.8%
£10,000 to £14,999	255	9.0%
£15,000 to £19,999	225	8.0%
£20,000 to £24,999	361	12.8%
£25,000 to £29,999	190	6.7%
£30,000 to £39,999	501	17.8%
£40,000 to £49,999	346	12.3%
£50,000 to £74,999	263	9.3%
£75,000+	129	4.6%
Average HH income in MSA	£32,207	

Affected by credit crunch	Number	Rate
Yes	1,180	41.9%
No	1,100	39.0%

Credit Card Balance Paid in full:	Number	Rate
Credit Card owning households	2,148	
Always	1,073	50.0%
Sometimes	593	27.6%
Rarely	261	12.2%
Never	221	10.3%

Community Perceptions

Can influence local decisions	Number	Rate
Definitely Agree	99	3.5%
Tend to Agree	870	30.9%
Tend to Disagree	982	34.8%
Definitely Disagree	306	10.9%
No Response	562	19.9%

In last 3 years, neighbourhood has..	Number	Rate
Improved	326	11.6%
Stayed the same	1,429	50.7%
Got worse	595	21.1%
Recently Moved	81	2.9%
No response	388	13.8%

Neighbourhood opinion	Number	Rate
Likes neighbourhood	2,557	90.7%
Does not like neighbourhood	262	9.3%

Satisfied with local services for...	Number	Rate
Doorstep Recycling	1,767	62.7%
GP appointments	1,747	62.0%
Parking	1,423	50.5%
Public transport	1,723	61.1%
Schools	1,594	56.5%

Household Income & Finances (2)

Financial Products	Number	Rate
Accident Insurance	441	15.6%
Child Savings Plan	226	8.0%
Home Equity Release	11	0.4%
Funeral Plan	223	7.9%
ISA	976	34.6%
Life Assurance	968	34.3%
Mortgage	725	25.7%
Other Investments	344	12.2%
Pension	1,271	45.1%
Personal Loan	438	15.5%
Savings Plan	406	14.4%
Shares General	557	19.8%
Will	768	27.2%

Struggling with	Number	Rate
Food shopping	445	15.8%
Loans	106	3.8%
Loss of income	183	6.5%
Mortgage	30	1.1%
Paying Bills	522	18.5%
Savings/Investments	223	7.9%

Internet Connection & Usage

Households that have...	Number	Rate
Internet Connection	2,010	71.3%
Broadband	1,865	66.2%

Internet Access:	Number	Rate
Don't access	411	14.6%
Home	1981	70.3%
Other	212	7.5%
Work	902	32.0%

Shop Online	Number	Rate
Never	2187	77.6%
Often	127	4.5%
Sometimes	263	9.3%
Would Consider	242	8.6%

Use the internet for ...	Number	Rate
Ebay	1,173	41.6%
Email	2,033	72.1%
Gambling/Betting	98	3.5%
Google/other search	1,968	69.8%
MSN Messenger	671	23.8%
News/weather information	1,230	43.6%
Online gaming	222	7.9%
Price comparison	1,295	45.9%
Social networking	918	32.6%
Paying utility bills	782	27.7%

Qualifications

Highest Qualification in Household	Number	Rate
5+ GCSEs (grade A*-C)		
5+ O Levels or grade 1 CSEs/School Cert	201	7.1%
2+ A levels, 4+ AS Levels, Higher School Certificate	137	4.9%
NVQ Lvl 2, Intermediate GNVQ	40	1.4%
NVQ Lvl 3, OND, Advanced GNVQ	48	1.7%
NVQ Lvl 4-5, HNC, HND	115	4.1%
First Degree (e.g. BA, BSc)	522	18.5%
Postgraduate Qualification (e.g. MA PhD, PGCE)	221	7.8%
At least one Household member has no qualifications	666	23.6%
No Household member has any qualifications	1,209	42.9%

Grocery Data

Weekly Spend (main shop)	Number	Rate
Up to £35	617	21.9%
£36 - £49	438	15.5%
£50 - £69	757	26.9%
£70 - £99	541	19.2%
£100 - £149	356	12.6%
More than £150	110	3.9%

Business Summary

Business Ownership	Number	Rate
Running Own In-Home Business	85	3.0%
Self Employed / Business Owner	174	6.2%
Self Employed / Business Owner / Running Own In-Home Business	259	9.2%
Thinking about starting new business	47	1.7%
Owned business for 3+ years	142	54.8%
Owned for less than 3 years	117	45.2%

Car Ownership

Cars in household	Number	Rate
0 cars	551	19.5%
1 car	1,273	45.2%
2 cars	877	31.1%
3 or more	118	4.2%

Product Ownership

Appliances/Products Owned	Number	Rate
Computer	1855	65.8%
Digital Camera	1703	60.4%
Flat screen TV	1127	40.0%
Games Console	903	32.0%
Printer	1587	56.3%
iPod/MP3 player	727	25.8%
Cable TV	932	33.1%
Dishwasher	1103	39.1%
Satellite TV	675	23.9%
Handheld computer e.g. Blackberry	168	6.0%
HDTV	493	17.5%

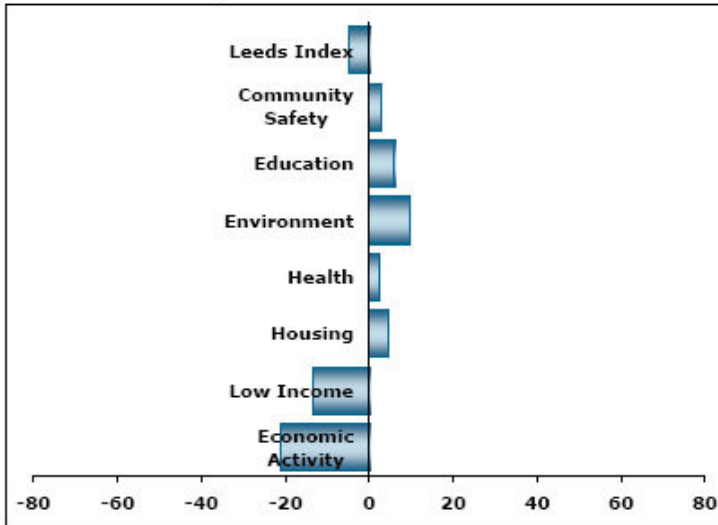
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	27	46.17	67.44	-21.27
Low Income	29	53.80	67.29	-13.49
Housing	61	59.11	54.69	4.42
Health	53	61.28	58.78	2.50
Environment	74	92.55	83.05	9.49
Education	60	62.49	56.46	6.03
Community Safety	41	75.57	72.93	2.64
Leeds Index	33	60.72	65.73	-5.01

Key Statistics	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MYE	6,169		761,124	
Households Liable for Council Tax	2,759		313,816	
BME Population	902	15.27%	77,482	10.63%
Foundation Stage	27	47.37%	3,509	46.81%
Key Stage 2	59	78.67%	5,421	71.06%
Key Stage 4	48	52.17%	3,736	46.29%
Persistent Absenteeism	28	7.43%	3,083	8.13%
NEET	6	6.52%	567	6.94%
Crimes Against the Person	234	N/A	27,907	N/A
Acquisitive Property Crime	378	N/A	47,201	N/A
Environmental Crimes	163	N/A	17,557	N/A
Community Disorders	453	N/A	54,672	N/A
Average Purchase Price	£133,400	N/A	£178,400	N/A
Price / Income Ratio	5.20	N/A	5.20	N/A
Housing Turnover	252	8.85%	42,360	12.80%
Empty Homes (90+ days)	127	4.46%	22,907	6.92%
Children in Workless Households	290	23.89%	24,034	18.04%
Households Receiving In-Work Benefits	146	5.29%	10,774	3.43%
60+ Households in Receipt of Benefits	451	16.35%	33,358	10.63%
Court Payment Orders	217	N/A	20,724	N/A
Job Seekers' Allowance	212	5.54%	23,281	4.66%
Incapacity Benefit	440	11.49%	30,120	6.03%
Lone Parent Income Support	110	2.87%	9,500	1.90%
Circulatory Disease Mortality	N/A	93.29	N/A	87.81
Cancer Mortality	N/A	86.37	N/A	119.43
Low Birthweight	N/A	8.94	N/A	8.07
Fly Tipping	62	N/A	9,656	N/A
Graffiti	8	N/A	2,465	N/A
Waste Issues	14	N/A	5,321	N/A

Ethnicity (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	5,006	84.73%	637,872	89.17%
Irish	70	1.18%	8,532	1.19%
Black Caribbean & White	81	1.37%	4,577	0.64%
Black African & White	7	0.12%	867	0.12%
Asian & White	37	0.63%	2,541	0.35%
Indian	139	2.35%	12,296	1.72%
Pakistani	139	2.35%	15,064	2.11%
Bangladeshi	10	0.17%	2,531	0.35%
Black Caribbean	83	1.40%	6,737	0.94%
Black African	32	0.54%	2,404	0.34%
Chinese	48	0.81%	3,466	0.48%

E02002347: Moor Allerton



The area is located in the Outer North East. It is located north of the Outer Ring Road and to the east of Harrogate Road, predominantly residential it contains the housing areas of Aldertons, Cranmers, Lingfields, Fir Trees and Tynwalds.

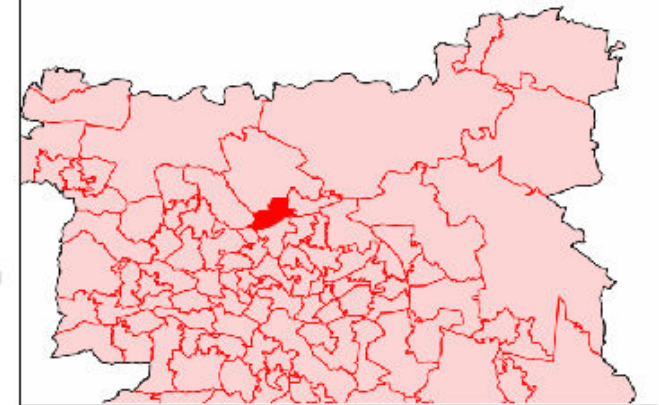
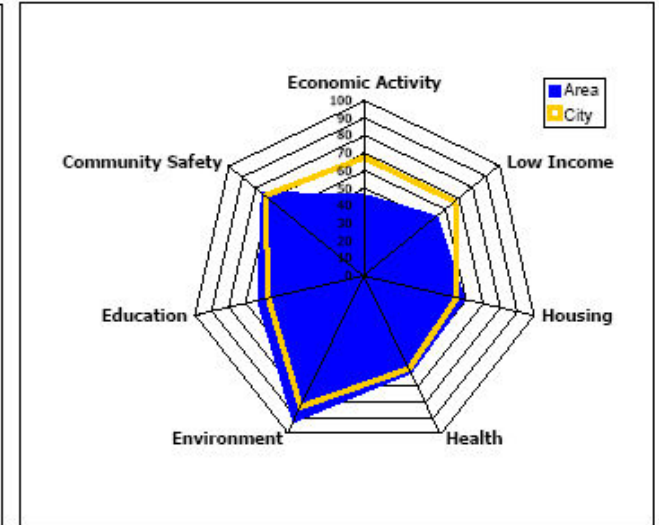
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There are four primary Schools: Alwoodley Primary, Allerton C of E, Brodetsky Primary, and St Pauls Catholic plus Allerton High School. The area includes Moor Allerton Library.

The Cranmer, Lingfield and Fir Tree areas are part of the multi agency Moor Allerton Partnership area. The area includes Moor Allerton Shopping Centre.

Faith (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	3,768	64.08%	492,656	68.87%
Buddhist	6	0.10%	1,603	0.22%
Hindu	56	0.95%	4,189	0.59%
Jewish	384	6.53%	8,233	1.15%
Muslim	234	3.96%	21,385	2.99%
Sikh	87	1.48%	7,601	1.06%



Disability (2001 Census)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,329	22.55%	128,647	17.98%

Adult Social Care Community Based Service Users	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Learning Disabilities	15	N/A	1,379	N/A
Mental Health	37	N/A	2,067	N/A
Physical Disability	101	N/A	8,141	N/A
Other Reasons	9	N/A	588	N/A

Age (2007 M.Y.E.)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Children	1,214	19.68%	133,217	17.50%
Working Age	3,829	62.08%	499,422	65.62%
Older People	1,125	18.24%	128,485	16.88%

INDEX OF MULTIPLE DEPRIVATION 2004 -2007 COMPARISON

Moor Allerton Partnership Area															
	Index of Multiple Deprivation			Income Deprivation Domain			Employment Deprivation Domain			Health Deprivation & Disability Domain			Education, Skills & Training Domain		
LOWERSOA	2004	Change	2007	2004	Change	2007	2004	Change	2007	2004	Change	2007	2004	Change	2007
E01011510 - Queenshill	2758	▲12	2770	3834	▲154	3988	2118	▼528	1590	1684	▼411	1273	10076	▼1,126	8950
E01011558 - Lingfields and Fir Trees	4949	▲194	5143	5637	▲559	6196	5899	▼798	5101	5204	▲553	5757	12084	▼3,331	8753
E01011559 - Cramner Bank	2551	▼62	2489	4790	▼609	4181	3410	▼65	3345	2694	▼810	1884	6211	▼1,316	4895
E01011560 - Tynwalds and Deansood	2183	▲973	3156	3857	▲710	4567	2298	▼233	2065	2340	▲1,029	3369	5628	▲1,190	6818
	Barriers to Housing & Services Domain			Crime & Disorder Domain			Living Environment Domain			Income Deprivation Affecting Children			Income Deprivation Affecting Older People		
LOWERSOA	2004	Change	2007	2004	Change	2007	2004	Change	2007	2004	Change	2007	2004	Change	2007
E01011510 - Queenshill	10187	▲6,567	16754	7282	▲3,928	11210	1474	▲153	1627	7920	▼1,233	6687	1943	▲776	2719
E01011558 - Lingfields and Fir Trees	9275	▲5,204	14479	8418	▲2,430	10848	462	▼9	453	6321	▲2,115	8436	8218	▼2,163	6055
E01011559 - Cramner bank	10719	▲3,234	13953	2721	▲1,292	4013	230	▲234	464	6611	▼280	6331	4318	▼2,816	1502
E01011560 - Tynwalds and Deansood	11093	▲5,701	16794	4150	▲5,447	9597	465	▲185	650	5785	▲1,081	6866	4532	▲668	5200
▲ denotes increase in rank															
▼ denotes decrease in rank															
1 - 32482															
1 - 974 - 3%															
1 - 3248 - 10%															
1 - 6496 - 20%															
6496 - 32482 - outside															

Moor Allerton Partnership (MAP) Neighbourhood Improvement Plan Priorities 2010/11

1. Improve housing and the environment;
2. Support the extended schools programme;
3. Tackle youth related anti-social behaviour;
4. Reduce crime levels and the fear of crime and increase public confidence in the statutory agencies;
5. Ensure vulnerable people have access to services and support;
6. Ensure the long term viability of the community and voluntary sectors;
7. Help to develop and sustain cohesive communities;
8. Increase adult learning and employment opportunities;

Moor Allerton Neighbourhood Improvement Plan (NIP) – 2010 -2011 ACTION PLAN

Priority 1 - Improve housing and the environment;

	Action	Leeds Strategic Plan Theme	Partners	Outputs	Progress / Achievements
a)	Promote local cycling and walking routes (routes through woodland areas at Alderton Heights); as well as initiatives to increase access to local woodland.	Transport	Environment sub-group, ENELH, Youth Service, voluntary sector partners	Finance obtained. Usage by local people	Tynwald Woods – pilot project to see if it would be well used. Funding applied for.
b)	Annual programme of environmental audits to inform crime and grime days and service delivery improvements.	Environment		1 audit per quarter. Improved resident satisfaction with living environment	A review of estate standards is taking place with tenants of local properties, and the frequency of the environmental audits will meet the needs of the area.
c)	Develop a community space for Fir Tree Green and Fir Tree Vale;	Environment		New facility established	Seeking funding
d)	Lingfield Mount Garden – develop as a space for young people to grow fruit and vegetables	Environment		New facility established	On hold, a proposal has been put forward for this site to be sold, ENEHL have objected to this sale, not agreement reached to date.
e)	Support solutions to the problems associated with the derelict Lingfield Pub;	Environment			Lingfield Pub remains closed. Problems increasing because site no longer secure, although the building is being re-roofed. Planning application from Unity turned down. As far as we know an Islamic Association have purchased the site. Area Management trying to

					contact them to get the site secured.
f)	Gardening Challenge Day	Environment		Deliver the event	Annual event
g)	Initiatives to encourage local food growing.	Environment / Health		Access to locally grown food	New action to be developed. Need to look at alternatives to allotments. Further work to be undertaken to develop ideas: use of residents own gardens, space at the rear of Open House, '5 a side gardening'?. Guerilla gardening!
h)	Improve ENEHL managed properties through the decent homes programme; deliver housing improvements through other social landlords.	Thriving Places	JHA ENELH, Job Centre Plus, Northcall, Youth Service, WYP, JHA	Jewish Housing Association development programme will deliver 62 number of flats for elderly persons;	Demolition is now complete. 62 flats to be complete by March 2011. 3 week delay in programme which will be made up. Queenshills awaiting planning permission

Priority 2 – Support the extended schools programme

	Action	Leeds Strategic Plan Theme	Partners	Outputs	Progress / Achievements
a)	Support extended services in providing a range of learning activities for children and families;	Learning	MACY, Northcall, Open House, Primary Schools, Childcare Partnership, Youth Service, Maecare, Dyslexia Institute, Library Service	Numbers of activities provided, numbers of children and young people attending, satisfaction with activities.	<p>STEPS parenting course, continuing to be extremely successful. Many of those attending, have moved on to further training and development, and have become volunteers at Northcall.</p> <p>Mums and toddlers swim group, and confident women’s sessions on offer through children’s centre;</p> <p>Silver Surfer sessions running on Friday mornings on a 121 basis.</p>
b)	Provide a range of activities for children, young people and their families;	Culture	Alwoodley Extended Services Northcall Open House, Space 2 (Arts champion), library services, outside agencies (authors, writers, performers)		<p>Northcall putting on a play at two local homes, and at the Carriageworks.</p> <p>Northcall running Fashion and body image – 8 girls involved; Bollywood dance – completed. Dancers performed at the Town Hall.</p> <p>Arts Champion (Activities Fund): Performance poetry for girls who are vulnerable, or have low self esteem; Urban arts tracker project KS2 boys with challenging behaviour; After school clubs at all schools, art clubs, dance, sculpture, drama.</p> <p>Arts week during the summer and a multi sports camp at Moor Allerton High School, 2nd – 6th August £3.50/day,</p>

				<p>£14/week; Sports camp leaflets to be circulated to MAP members. Also linked in with citywide Firebird Project</p>
c)	Produce a film about family life in our community;	Culture		Completed, to be shown on Milleneum Square big screen.
d)	Promote the use of Moor Allerton Library and FY20 building;	Culture / Learning		<p>Community Youth drop Junior Jam, now finished. C Card scheme – running from Northcall Wigton Moor and Open House. Youth Service not using FY20, need to sort out a long term booking, still being resolved. Maecare reminiscence sessions started in January 2010 completed. 10 people attended. Looking to run another set of sessions.</p> <p>Family Club Saturdays – monthly Teenage readers group started Jan 2010 – 12 young people attending. (being relaunched as numbers have dropped).</p>

Priority 3 - Tackle youth related anti-social behaviour

	Action	Leeds Strategic Plan Theme	Partners	Outputs	Progress / Achievements
a)	Cranmer Bank shops – additional fencing to control movement of people congregating	Thriving Places	WYP, Environmental subgroup, ENEHL, youth service	Reduction in complaints	Local consultation to be undertaken; AB has prices;
b)	Provide a range of activities for young people;	Harmonious Communities	All partners	Reduction in complaints; Young people accessing activities	Activities taking place at Open House, North Call, FY20 and through mobile and detached projects; Taster sessions through Activities Fund. Feel Good Factor running play sessions at Open House; Cage football planned for Queenshills planned; All local Summer holiday activities included in extended services leaflet.
c)	Address underage drinking issues through Operation Buzzer;	Thriving Places	WYP, youth services, business community		Operation Buzzer finished, but test purchases continuing, local shops haven't failed any so far.
d)					

Priority 4 – Reduce crime levels and the fear of crime and increase public confidence in the statutory agencies

	Action	Leeds Strategic Plan Theme	Partners	Outputs	Progress / Achievements
a)	Reduce burglary and fear of burglary through target hardening of properties which have been burgled, and surrounding properties;	Thriving Places	ENELH, Job Centre Plus, Northcall, Youth Service, WYP,	Burglary reduced by 135 on 2009	Trembler alarms and smart water for vulnerable victims. Burglaries very low in Alwoodley
b)	Link into Operation Champions; ensure local intelligence is sent in preparation for operations.	Thriving Places		Implementation of results of city wide review. Improvement in local perception.	Operation Champion under review citywide. Public perceptions of partnership working improving in North East.
c)					
d)					

Priority 5 – Ensure vulnerable people have access to services and support

	Action	Leeds Strategic Plan Theme	Partners	Outputs	Progress / Achievements
a)	<p>Ensure effective communication is in place for local residents to be signposted to appropriate services;</p> <p>Maintain information and access to health services and sustain local provision in Moor Allerton for the local community;</p> <p>Provide advocacy support where needed; Support Green Doctor and Health through Warmth initiatives;</p>	Health and Wellbeing	Maecare, NHS Leeds Library Service Feel Good Factor ZEST	Low level of dissatisfaction with the access to health services.	<p>NHS – representation. ZEST working locally, added to MAP mailing list. MAECare Healthy Living Day planned for 26th August 2010 at Shadwell Methodists.</p> <p>Ante-natal assessments running at the Children’s Centre;</p> <p>Healthy Eating programme for young people at Open House;</p> <p>Salcacise and weight management course at Northcall.</p> <p>Boxercise starting at Northcall.</p> <p>Walk leader training – to train local people as walk leaders.</p>
b)	Initiatives to encourage local food growing.	Health and Wellbeing	Environmental subgroup , ENEHL, youth service	New initiatives established	<p>New action to be developed. Need to look at alternatives to allotments. Further work to be undertaken to develop ideas: use of residents own gardens, space at the rear of Open House, ‘5 a side gardening’?. Guerilla gardening!</p>
c)					
d)					

Priority 6 – Ensure the long term viability of the community and voluntary sectors

	Action	Leeds Strategic Plan Theme	Partners	Outputs	Progress / Achievements
a)	Financial support to voluntary and community sectors available through AC's Wellbeing budget	Harmonious Communities	Area Management, Area Committee	Small grants and POCA funding available; Wellbeing support provided to organisations	Funding approved for: Maecare, Northcall, Open House
b)					
c)					
d)					

Priority 7 – Help to develop and sustain cohesive communities

	Action	Leeds Strategic Plan Theme	Partners	Outputs	Progress / Achievements
a)	Develop and implement a communication strategy to provide a two way exchange of information between the MAP partnership and the local community.	Harmonious Communities	All partners	Leaflet available	MAP leaflet produced and distributed
b)	Ensure there is community ownership, engagement and participation in local projects.			Information collected locally will inform the development of 2011/12 ADP	Local projects are run in conjunction with local people, and opportunities are provided for people to have their say.
c)	Support community events and activities which celebrate community strengths and cohesion.			XX events organised and attended by XX people	Intergenerational Summer Tea Dance planned at Allerton High with Maecare. Gala planned for 9 th /10 th /11 th July. Initial planning meeting has taken place, being led by Tenants and Residents Assocs from Cranmers and Lingfields with support from ENEHL and LCC. Queenshill Gala
d)					

Priority 8 – Increase adult learning and employment opportunities

	Action	Leeds Strategic Plan Theme	Partners	Outputs	Progress / Achievements
a)	Gain a better understanding of what languages are spoken in the community	learning	MACY, Northcall, Open House, Primary Schools, Childcare Partnership, Youth Service, Maecare, Dyslexia Institute, Library Service	A “map” of languages spoken available	ESOL courses available through Children’s Centre, J AB to try and get information on the different languages spoken;
b)	Develop advice sessions at Open House, Northcall and other local venues; Ensure effective communication is in place for local residents to be signposted to appropriate services;	Enterprise and Economy	JET Partnership, Open House, Northcall, Youth Service Libraries		<i>This is a priority area, the Neighbourhood Index stats show that the lowest indexes are for economic activity and low income. Agreed that more support and information is needed locally;</i> Job Centre plus hold monthly sessions at the Children’s Centre which are well attended. Outreach workers in Moor Allerton linking to Alwoodley Children’s Centre working with families with children under 5. Jobseekers sessions in Moor Allerton library from 7 May once a week. This will be by appointment only, each appointment lasts an hour, 4 appts per week.

					<p>Northcall have funding for a volunteer co-ordinator who will offer basic skills training to assist in finding employment.</p> <p>Twenty new jobs became available from the new home for adults with learning disabilities on Cranmer Bank.</p> <p>Benefits advice available for ENEHL tenants from office and home visits.</p>
c)					
d)					

DRAFT

Outer North East Area Committee Forward Plan 2010/11		Appendix 3					
Meeting Dates		5th July	20th Sept	25th Oct	6th Dec	7th Feb	21st March
Venue		Scholes Village Hall	Boston Spa School	Civic Hall	Civic Hall	Civic Hall	tbc
Area Committee Core Business	Election of Chair	Annual Election of Chair					
	Appointments to Outside Bodies	Annual Appointments					
	Meeting Dates and Forward Plan for Year Ahead	Updated Forward Plan	Updated Forward Plan	Updated Forward Plan	Updated Forward Plan	Updated Forward Plan	Meeting Dates for 2011/12 and forward plan
	Area Committee Function Schedule	To receive and note delegated functions and other roles					
	Community Engagement Strategy		Feedback from summer engagement		Feedback from Autumn engagement		Approval of 2011/12 Engagemnt Plan
	Area Delivery Plan		2010-11 Progress update		2010-11 half year review	2010-11 Progress update	approval of 2011-14 ADP
	Management of Wellbeing Fund	Approval of applications and budget update	Approval of applications and budget update	Approval of applications and budget update	Approval of applications and budget update	Approval of applications and budget update	Approval of applications and budget update
	Community Centre Portfolio Update	Update report - inc budget statement	Update report - inc budget statement			Annual Report and Pricing Policy review	
	CCTV	Update report		Update report?			Update report
Service Reports/Updates	Streetscene Services/Environmental Action Team		x	x		x	
	Parks and Countryside Annual Report	x	x				
	Childrens Services (inc Youth Services)		x				x
	Round 6 PFI Scheme 'Lifetime Neighbourhood for Leeds'				x		x
	Library Service			x			
Partnership Reports/Updates	Town and Parish Council Forum		x				
	NE Divisional Community Safety Partnership (DCSP)	x					
	ENE Jobs Enterprise and Training (JET) Partnership				x		
	ENE Health & Well Being Partnership			x			
	NE Children Leeds Leadership Team/Partnership		x				
Other Reports	Heritage Open Days	x					
	Dog Warden Service Stacey Campbell	x					
Chair of Area Committee:	Cllr. Gerald Wilkinson	Officer Contact:		Anna Turner - tel: 0113 - 2145872			

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Report of the East North East Area Manager

East North East (Outer) Area Committee

Date: 20th September 2010

Subject: Harewood and Wetherby Town and Parish Council Forum Feedback Report

Electoral Wards Affected:
 Harewood
 Wetherby

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report updates the Area Committee on the feedback from the Wetherby and Harewood Town and Parish Council Forum held in the outer north east area on 22nd July 2010.

The Area Committee is requested to note the issues raised and support the Parish Council Forum in resolving those issues through the Area Management team.

Purpose

1. The purpose of this report is to provide the Area Committee with a summary of issues discussed at the latest meeting of the Harewood and Wetherby Town and Parish Council Forum.

Background information

2. The purpose of the Town and Parish Council Forum is to provide a place for discussion and consultation on issues of common interest.
3. Changes have been made to the Harewood and Wetherby Town and Parish Council Forum to address concerns raised by some of its members.
4. The position of chair is now rotated between the six Harewood and Wetherby ward members. Ward members have agreed that they will ensure that both wards are represented at the forum by at least one member from each of the wards.

Main Issues

5. The latest meeting of the forum took place at Linton Village Hall on 22nd July, chaired by Cllr Rachael Procter. A summary of the issues discussed at the meeting is attached at Appendix 1.
6. The next meeting of the forum is on 21st October 2010 to be chaired by Cllr Gerald Wilkinson.

Implications for Council Policy and Governance

7. Leeds City Council has an agreed Charter in place with parish and town councils across the city which sets out how the Leeds City Council works with town and parish councils for the benefit of local people.

Legal and Resource Implications

8. The Town and Parish Council Forum is supported by an officer from the Area Management Team.

Conclusions

9. The Harewood and Wetherby Town and Parish Council provides a forum for the local councils to discuss issues of common interest and concern. It is supported by ward members and Area Management officers.

Recommendations

10. Area Committee is requested to note the issues raised and, through the Area Management team, support the Parish Council Forum in resolving those issues.

Background Papers

- None

HAREWOOD AND WETHERBY TOWN AND PARISH COUNCIL FORUM

Thursday 22nd July, 7pm, Linton Village Hall

Agenda Items:

Update on Planning Issues – Sarah Hallewell attending for this item

Sarah reported on the following:

- National Guidance PPS3: Housing was updated in June 2010. Changes were:
Definition of garden has been excluded from “previously developed land”. There is not assumption that gardens can’t be built on.
- In the new Housing Guidance the minimum density has now been removed.
- The Regional Spatial Strategy (RSS) has been revoked and is no longer a planning consideration.
- The Government Office for Yorkshire and Humberside have been abolished in principle. Some issues to be resolved prior to its closure.
- Planning Charter was reviewed earlier in the week. The document is considered fit for purpose. It is still in its early days of coming into operation, some issues still to be looked into further – LDF and Enforcement.
- Enforcement – the flow of information has been raised as an issue still. Comments are sought on how a quarterly update can be provided on enforcement cases in areas and in what format. Any questions or suggestions are to be send to Sarah Hellewell.
- Public Access - further training to be provided by Alison Howarth who will be in touch to organise this
- Planning Objections – Sarah is obtaining clarification on this issue as generic letters and petitions submitted on planning application are all registered and noted in the report , for example, 50 generic letters will be noted in the officers report as having received 50 generic letters raising the points; individual names on one petition will be noted as such. Once clarified, Sarah to notify Town and Parish Councils.

Community Safety Issues – Inspector Marcus Griffiths attended for this item

There was nothing to report under this item but it was decided to open the floor for questions. Issues raised were:

What affect would the Government’s financial savings have on the NPT and what reduction is expected in the number of PCSO’s in the villages? Inspector Griffiths’ response was that the only way they would be affected was if partnership funding was reduced. At the moment there were 12 PCSO’s, 10 of whom were funded by LCC and he felt the NPT budget was as “lean” as it can be.

Permitted Development Rights for Householders – Helen Farrer attended for this item

Helen gave a comprehensive presentation on the rights of householders when developing their property. A hard copy was circulated for information giving detailed drawings and explanations of what is and what is not allowed. Further copies can be obtained from Helen if required.

Well Being Fund Update

During the 2009/10 financial year the Area Committee contributed Wellbeing funding to a whole range of projects and activities. A list previously circulated for information was discussed.

Update from Parish and Town Councils

- Thorner – concerns expressed about Planning Officers refusal to sign off the design statement due to it not yet being adopted. Sarah explained that the supplementary planning guide is still in draft and as such, does not carry any weight yet.
- East Keswick – reported that the road was being done at last.
- Bardsey – refurbishment of the sports facility is now complete.
- Bramham – a decision is expected imminently on the proposal for a new bio mass electricity sub station.
- Aberford – the funding is now in place for the Master Plan 2010 - 20 as replacement for the current Parish plan. The problems with the new street lights and hanging baskets have now been resolved.
- Shadwell – still having problems with the street lights. SF to refer to Cllr Robinson to progress.
- Collingham and Linton – still no progress with the Old Mill and the felling of trees in Goss Wood. The Lady Hastings Trust, who own both the Mill and the Wood, still refusing to discuss with the Parish Council. Cllr Procter suggested that as well as approaching the Charities Commission, Charter Jonas also be written to.
- Wetherby – the new Enforcement officers are having a purge on 'A' boards in the town centre.
- Boston Spa – biggest concern still is the public enquiry into the Church Fields development.
- Thorp Arch – gulleys on the bridge still not cleared. Cllr Lam has agreed to progress the issue on behalf of the Parish Council.
- Clifford – problems with street lighting still ongoing due to the change of painting contractor. Should be resolved shortly.
- Scarcroft – a summer event was organised at the Bracken Fox but concerns were raised by the Police regarding safety. It was also brought to their attention that in order to run such events a temporary events license was needed. In order to run the event, it had to be moved to the beer garden.

A1(M) Issues

No further issues to be raised. However agreed to leave as a regular agenda item for the time being until the project is completed and signed off by the contractor.

Parish Council Boundaries: Collingham and Linton wish to look at their parish boundary and asked if other parish councils would find it beneficial for an officer from the Electoral Reform Office be asked to attend a future meeting of the Forum. It was agreed that an officer be invited to attend the next meeting in October.

Grass Cutting: At Executive Board on 22nd June it was agreed that "approval be given to the contract being advertised on the basis of one, single city-wide contract, with the option to require a variant bid to allow interested parish or town councils to tender for work within their areas". It was agreed that the officer responsible for the contract be invited to attend the next meeting in October.

Dog Fouling: it was reported that a consultation is currently taking place regarding the proposals to introduce new orders to ensure public safety and cleanliness in areas. The consultation is taking place until the 31st August – contact details circulated.

Discarding of litter – a question was asked about people discarding litter from vehicles. It was thought that if Environmental Enforcement was notified it would be followed up and a fine issued. Area Management will clarify the situation and inform the parish councils.

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Originator: Mike Earle

Tel: 0113 2243209

Report of the Chief Democratic Services Officer

Report to: North East (Outer) Area Committee

Date: 20th September 2010

Subject: Local Authority Appointments to Outside Bodies

<p>Electoral Wards Affected:</p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>
<p>Council Function <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input type="checkbox"/></p>
	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report updates Members on the situation regarding appointments to two particular organizations considered at the last meeting.

1.0 Purpose of this Report

1.1 Further to Minute No. 15, 5th July 2010, this report updates the Area Committee regarding developments in relation to appointments to two particular outside bodies

- **Aberford Almshouses Trust**
- **Moor Allerton Elderly Care**

2.0 Background

2.1 In April 2004 Full Council agreed that in future Elected Member appointments to Outside Bodies should be undertaken by a constituted body of Elected Members and that appointments to all outside bodies should, where appropriate, be made with due regard to proportionality within the law.

The **Member Management Committee** has responsibilities for Council Appointments to Outside Bodies and for exercising decision making in the following areas:

- Considering requests from all Outside Organisations seeking Elected Member representation
- Determining the category of appointment which will govern which Committee will make the appointments
- Making Elected Member appointments to Outside Bodies within the Strategic and Key Partnership category.

2.3 Full Council has agreed that due to the large number of organisations seeking Council representation, appointments within the Community and Local Engagement Category will be considered and approved by Elected Members serving on the relevant **Area Committee**.

3.0 The Appointment Procedure - Community and Local Engagement Category

3.1 The Area Committee must first consider whether it is appropriate for an appointment to be of a specific office holder¹ either by reference, if this is available, to the constitution of the outside body concerned or in the light of any other circumstances as determined by the Area Committee. Such appointments will then be offered on this basis.

3.2 Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Area as a whole.

3.3 All appointments are subject to annual change unless otherwise stated in the constitution of the external organisation. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.

3.4 Elected Members² will fill all available appointments but it is recognised that Party Groups may not wish to take up vacancies which are made available to them. In such circumstances vacancies will be notified to the Area Committee and agreement sought as to whether the vacancy will be filled.

3.5 A vacancy occurring during the municipal year will normally be referred to the Area Committee for an appointment to be made, having regard to the principles as described above.

3.6 Area Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations to the Member Management Committee.

¹ For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

² Section 249 Local Government Act 1972 states that Aldermen and Honorary Freemen may attend and take part in civic ceremonies but do not have the right to attend Council/committee meetings or receive any allowances or payments under a Members Allowance Scheme. This establishes the principle that such persons should not to be treated as Councillors, and therefore cannot be appointed to outside bodies in place of a Councillor if the request from an organisation is for a Councillor

4.0 Appointments 2010/11

Aberford Almshouses Trust

The Almshouses were established by the Gascoigne family of Lotherton Hall in 1846 to provide accommodation for farm workers and poor people of the area. The original Almshouses were sold to Leeds City Council in 1976 and from the proceeds of the sale the Trustees purchased a piece of land from Mercantile Insurance (who at that time owned the Parlington Estate). On this land they built Parlington House, which contains 14 single and 14 double flats, and was opened on 1st January 1980 by Lady Sands, a descendent of the Gascoigne family. The flats have been re-furbished in recent years, and 6 further flats built.

The Council's current representatives on the Trust are ex-Councillor Alec Shelbrooke, whose four year appointment runs until July 2012, and ex-City and Parish Councillor Frank Watson, whose term of office expires in July 2011.

Following the last Area Committee meeting (Minute No.15 refers), contact has been made with both the Trust and Alec Shelbrooke MP. The arrangement for the Council to appoint two Trustees apparently dates back to the 1976 purchase of the original Almshouses by the Council. Ex – Councillor Shelbrooke has confirmed that unfortunately he no longer has the time to remain a Trustee, and none of the current Harewood Ward Members has the capacity to take on the appointment, given their other commitments.

Over the course of time, occasionally appointments to outside bodies do become obsolete, and this is recognized in the Appointment Rules (see Para 3.6 above). In this event, the correct course of action is for the Area Committee to recommend to the Member Management Committee that the appointment concerned be formally deleted from the list of appointments to outside bodies, and this is the course of action now recommended to the Area Committee.

Moor Allerton Elderly Care

Moor Allerton Elderly Care (MAECare) is a registered Charity (Reg.No. 1100645) established by, and all times answerable to, Churches Together in Moor Allerton and Shadwell (CTMAS). Its aims are –

- To improve the quality of life of older local people, regardless of religion or belief, race, disability, gender or sexual orientation;
- Accepts and values each individual member, volunteer and employee;
- Acts as a link to existing services and seeks to address unmet demand.

The Management Committee shall consist of not more than 20 people residing in, or members of churches in, the community of Moor Allerton or Shadwell, and is appointed annually by CTMAS at its AGM. Trustees do not have to be City Councillors, but the Council's nominee has always been a Local Member.

This is an annual appointment, and all three Alwoodley Ward Members have previously served on the MAECare Management Committee. In 2009/10, the NE Inner Area Committee, part of which area is covered by MAECare, were requested by

the NE Outer Area Committee to consider making an appointment, and Councillor B Lancaster was appointed.

It was reported at the last Area Committee meeting on 5th July 2010 (Minute No.15) that Councillor Lancaster did not have the capacity to continue in this role, and none of the other Moortown Ward Members wished to take on the role again.

It was suggested at the last meeting that perhaps a representative of Alwoodley Parish Council might be appropriate. Before approaching the Parish Council, it was regarded as appropriate and courteous to first discuss the situation with MAECare itself. During the course of the discussions, it became apparent that the suggestion was problematical, in as much as the area covered by MAECare also covered Shadwell, which has its own Parish Council. MAECare made it clear that they were not unduly concerned regarding having a Council representative on their management committee, as they knew that they had the support of Local Members in delivering their services. In consultation, therefore, with MAECare and Councillor Harrand, it was agreed that this appointment was no longer regarded as a necessity.

In line with the Aberford Almshouses Trust situation outlined above, it is therefore recommended that the MAECare appointment also be referred to the Member Management Committee for proposed formal deletion from the list of appointments to outside bodies.

5.0 RECOMMENDATIONS

- 5.1 The Area Committee is asked to recommend to the Council's Member Management Committee that the appointments to the Aberford Almshouses Trust and Moor Allerton Elderly Care be formally deleted from the list of appointments to outside bodies.

Background Papers

Appointment to Outside Bodies Procedure Rules

Report of the Interim Director of Children’s Services

North East (Outer) Area Committee

Date: 20th September 2010

Subject : Children’s Services Performance Report

<p>Electoral Wards Affected: All</p> <p><input type="checkbox"/> N/A Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>
<p>Council Function <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input type="checkbox"/></p>
	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

To provide the North East (Outer) Area Committee with various Children’s Services performance data disaggregated at Area Committee or Ward level.

1.0 Purpose Of This Report

- 1.1 The purpose of this report is to provide the Area Committee with performance data relating to Children’s Services.
- 1.2 To provide information on the performance data presented at the January cycle of meetings.
- 1.3 To provide information on progress and activity that has taken place to improve safeguarding arrangements across the city during 2009-10.

2.0 Background Information

- 2.1 Following the last performance report that was presented in February 2010 an approach was developed and agreed with Locality Enablers which incorporated the feedback from the various Area Committee meetings. It was agreed that performance reports would be presented twice a year – January and September. The report to be taken to the September cycle of meetings would include data covering:

- **Looked After Children (LAC)** - Numbers of LAC - by Ward, 31st March 2010 position
- **Assessments**
 - **NI 68:** percentage of referrals to children's social care going on to initial assessment – by Ward and latest quarterly information available
 - **NI 59:** percentage of initial assessments for children's social care carried out within 7 working days of referral - by Ward and latest quarterly data available
 - **NI 60:** percentage of core assessments for children's social care that were carried out within 35 working days of their commencement - by Ward and latest quarterly data available
- **CAF (Common Assessment Framework) data**
- **NEET** - end of year figure for Not in Education, Employment or Training, as well as the latest monthly figure available.
- **Not Known** (latest monthly figure available).

2.2 The report to be taken to the **January cycle of meetings** will include data covering:

- **attainment (NI 75** Proportion of pupils in schools maintained by the authority achieving five or more GCSEs at grades A*-C or equivalent, including English and Maths; and **NI 76** - Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2)
- **absence / attendance**
- **exclusions**
- **Ofsted judgements** (Inspection reports published on the Ofsted website – latest data available).

2.3 It is important to note that it is a relatively recent development to be able to provide Ward level performance information in this way. Therefore the data produced for this report will provide a baseline for comparisons for future years.

3.0 Activity To Improve Safeguarding

3.1 A number of activities to improve safeguarding have taken place over the first quarter of the year including:

- Work is ongoing to update existing documentation to more clearly explain thresholds for appropriate levels of support for children and young people across the wide spectrum of need. It is intended to provide this to the Children's Trust Board in September.
- The Practice Standards Manual has been distributed in social care and is in use. The manual sets out the standards of service delivery and details key practice issues to be covered to ensure those standards are routinely met. It provides a quick reference point for practitioners and managers. Training is provided to support implementation.
- Children and Young People's Social Care continue to implement the Practice Improvement Programme. As part of this a programme of audit is being developed that will see more than 1,000 files examined in October and November this year. In addition an ongoing audit process will be developed to ensure continued monitoring and improvement.

- The Interim Head of Safeguarding is working with key colleagues to progress the development of the Integrated Safeguarding Unit, ready for implementation in September.
- The Interim Head of Safeguarding is also overseeing the collection of intelligence on the child protection process. Once the collection of data is complete this will inform resource allocation and improvement activity.
- Children and Young People's Social Care are also continuing to undertake an analysis of why a higher than average number of children and young people are subject to a child protection plan for two or more years in Leeds.

3.2 In addition, Councillor Blake will oversee a review of the Governance arrangements for Looked after Children with members of the Corporate Carers Group, using the Corporate Parenting toolkit and self assessment developed by the National Children's Bureau. This will ensure the structures and systems that are in place to undertake Corporate Parenting responsibilities are in line with best practice and meet the criteria for excellence as outlined in Ofsted reports.

4.0 Numbers Of Looked After Children

4.1 The numbers of looked after children continue to rise as do the numbers of referrals made to Children and Young People's Social Care. There is no evidence to suggest that thresholds for children entering local authority care are too low, and the continued rise seen in Leeds mirrors many other local authorities across the country. Since quarter four, 2009-10 the numbers of looked after children has increased by 19 as indicated in the table below (**disaggregated data for the numbers of looked after children by originating Ward can be found at Appendix 1**).

City-wide Position						
PI Ref.	Title	Frequency & Measure	Base-line	2009/10 Result	2010/11 Target	Q1 2010/11 result
LSP-HW2b(i) a	Number of looked after children (excluding unaccompanied asylum seekers)	Quarterly Numerical	1281 (07/08)	1362	Not Applicable	1381 provisional
LSP-HW2b(i) b	Number of children looked after - expressed as a rate per 10,000, excluding unaccompanied asylum seekers	Quarterly Rate	83.8 per 10,000 (07/08)	89.1 per 10,000	Not Applicable	90.7 provisional (child population is 152,200)

4.2 Work continues to be carried out to identify young people who are able to safely return to their families and to ensure appropriate levels of support are maintained following their rehabilitation. This has now been extended to include 16 and 17-year olds who are spending increasing amounts of time with their families and are able to be supported to return to the full-time care of their families. A HOSDAR (Head of

Service decision and review) Panel has been established and meets weekly. The panel considers any new requests for children and young people to be accommodated, or for care proceedings to be instigated. The Panel has met five times since the end of June 2010 and continues to meet weekly.

4.3 Further analysis is required in order to better understand the characteristics and trends relating to the looked-after population. This will involve looking at the demographics of looked after children and analysing which ethnic groups have a disproportionate number of children going into care.

5.0 Referrals To Children And Young People Social Care And Common Assessment Framework (CAF)

5.1 NI 68, the percentage of referrals to children’s social care going on to initial assessment can act as a proxy measure for several issues. For example higher levels of referrals going onto become initial assessments demonstrates that the wide range of referrers understand the thresholds of children’s social care and are referring appropriately. The national average is 66.5% based on all local authorities for 2008-09 (disaggregated data for the percentage of referrals to children’s social care going on to initial assessment by Ward can be found at Appendix 2).

City-wide Position						
Reference	Title	Frequency	Base- & Measure line	2009/10 Result	2010/11 Target	Q1 2010/11 result
NI 68	Percentage of referrals to children's social care going on to initial assessment	Annual %	56.8%	60.7% (provisional result)	70%	62.5% (6,763/10,817 = (rolling 12 month figure)

5.2 It is anticipated that several work streams will coalesce to impact on the number of inappropriate referrals to Children and Young People’s Social Care, allowing the Service to concentrate on those individuals who require their support.

5.3 The Children’s Screening Team, which is based at the Contact Centre has been fully operational since 29 April 2010. The team is tasked with distinguishing between Requests for Service (RFS) and referrals, ensuring the RFS are dealt with by other areas of Children’s Services. The team is now made up of 4 qualified social workers who are able to use their knowledge and experience to determine whether a call is a referral or RFS. This will cause the percentage of referrals going on to initial assessments to rise, but it is not yet clear how much of an impact this will have.

5.4 Changes to Electronic Social Care Recording System (ESCR) have also been implemented to improve the contact centre process, assessment process and the validation of data; this gives better controls, simplifies recording and generates better accuracy.

5.5 The Common Assessment Framework (CAF) is starting to be embedded and is a key part of delivering frontline services that are integrated, and are focused around the

needs of children and young people. The CAF is a standardised approach to conducting assessments of children's additional needs and deciding how these should be met. It can be used by practitioners across children's services. The CAF promotes more effective, earlier identification of additional needs, particularly in universal services. It aims to provide a simple process for a holistic assessment of children's needs and strengths; taking account of the roles of parents, carers and environmental factors on their development. Practitioners are then better placed to agree with children and families about appropriate modes of support. The CAF also aims to improve integrated working by promoting coordinated service provision.

- 5.6 The end of May saw in excess of 2160 CAFs initiated on the database with approximately two thirds open on the system, and one third closed at any one time. Currently, each month on average 90 CAFs are registered, 10 are closed and 50 multi agency meetings are regularly recorded, though holiday times do see a drop in activity.
- 5.7 An average 40 calls and 40 emails are received daily by the CAF Team with a further 50 emails outgoing relating to CAF activity, although this continues to increase. Processing CAF documentation, following up or amending information, seeking or providing advice or guidance effectively improves month on month. Data demonstrates that a majority of CAFs are initiated on White, British children and young people with other diverse ethnic groups represented in 25%. In 13% of CAFs the child or young person is identified by parents or lead professional as disabled.
- 5.8 58% have been undertaken with Males, 41% with females, and 1% on unborn children. The majority of CAFs on the system are for children in the 0-5 age groups making up 38% of CAFs. 29% are children within the 6-11 age group, 30% for young people 12 - 16 and 3% on young people aged 17+. The majority of CAFs have been registered by Early Years (24%) followed by Primary Schools (19%), Health, including Intensive Family Support Services (13%), Voluntary/third sector (12%), High Schools (13%), Education Leeds (9%), Best teams (3%), Extended Services (2%) and Youth Offending Service and Youth Service (2%).
- 5.9 During June, a total of 17 cases were forwarded to the CAF team from Children and Young People's Social Care, recommending that a common assessment be initiated on a child or young person. Of these, 5 now have a CAF in place. Early Years and health undertake the majority of assessments on 0-5 year-olds, Education Leeds and primary schools on 6-11 year olds and Education Leeds and high schools on young people of 12 and above. Third sector undertake assessments across the age groups. **A more detailed breakdown of the numbers of CAFs raised and completed at Area Committee level can be found at Appendix 5.**
- 5.10 Furthermore, Integrated Service Leaders, who work in localities across clusters, have been in place since February 2010, (roles realigned from within existing staff resources). Their role is to provide leadership to services and partner agencies across clusters to embed integrated working at a locality level. This includes promoting and embedding the CAF process and Intervention Panels which are in place to help support agencies to improve outcomes for children. In addition, there are 3 Children Leeds Panels which consider cases of children and young people with complex problems who are on the edge of care, and more recently those in care to see whether they can be supported to live with their families. Since the first panels met in January 2010 there have been 82 families referred with a total of 267 children and young people supported.

6.0 Initial Assessments By Children And Young People's Social Care

- 6.1 Performance for NI 59 - the percentage of initial assessments for children's social care carried out within 7 working days of referral - has steadily increased over the last five months, with the month of June being recorded at 84%. Furthermore, the result for quarter one 2010-11 was 80% which is a significant improvement on the same period last year when the result was 68.7% (**disaggregated data for the percentage of initial assessments for children's social care carried out within 7 working days of referral by Ward can be found at Appendix 3**).

City-wide Position						
PI Title	Frequency & Measure	Rise or Fall	Base -line	2009/10 Result	2010/11 Target	Q1 2010/11 Result
NI 59: Percentage of initial assessments for children's social care carried out within 7 working days of referral	Quarterly %	Rise	79.9 % (08-09)	61.2% (provisional result)	80%	80.0% (1,294/1,617) (Cumulative figure for Q1)

- 6.2 Current performance reflects the work that has been undertaken to develop capacity in iPerformer in ESCR (an interactive tool enabling the Service to download reports to assess how the indicator is performing, determine what work is outstanding and be made aware of any validation errors that need resolving). Utilising this information from Head of Service level down, has proved invaluable, as any small dips in performance can be quickly identified & addressed. The Children and Young People's Social Care Service has also been assessing performance at a team level to identify the issue of poorly performing teams and to share best practice of teams that perform strongly.
- 6.3 The consistent level of performance reflects the hard work that has been carried out to ensure that the Service met the June 2010 target of 72% as set out in the Improvement Plan. A range of work had been carried out to influence the performance of initial and core assessments including:
- Continued focus on referral audits and reviews of case files and analysis of performance management information is on-going to ensure timeliness is not at the expense of quality.
 - Consolidating the staffing arrangements in the Contact Centre and introduced processes to distinguish between Requests for Service and Referrals; changes to systems have been implemented and training was delivered throughout Q1 2010/11; monitoring impact will continue throughout the year.
 - Matching the 35 new social work staff starting in the next three months to Assessment and Care Management teams based on profiles of need. These new staff are predominantly newly qualified social workers who are just completing their qualifications.
 - Further attempts to recruit more Advanced Practitioners failed to attract suitable candidates; there are currently 13 advanced practitioners against the target of 25.

- Implementing the performance management framework; the on-line management information and the daily tracking of progress with trend analysis is informing social workers, team managers and senior managers that improved safeguarding is achievable and evidenced. It highlights potential delays and pressure points, allowing early intervention and risk reduction.

7.0 Core Assessments By Children And Young People’s Social Care

7.1 Performance for the month of June for NI 60 - Percentage of core assessments for children’s social care that were carried out within 35 working days of their commencement was 91.1%, which is testament to the work being done across the three service delivery areas. The first quarter’s performance is a significant rise on the year-end performance of 68.5%, and is slightly higher than the 79.4% result from the same period a year ago. However, 366/458 core assessments were completed in time this quarter, compared to only 143/180 in the same period last year (a 154% increase in volume), which emphasises the increase in performance in real terms. Although quarter one’s result is ‘red’, performance in June alone was particularly strong, and the Service is confident that this is the start of a period of good performance that will see the cumulative result rise over the next quarter **(disaggregated data for the percentage of core assessments for children’s social care carried out within 35 working days of their commencement by Ward can be found at Appendix 4).**

City-wide Position					
Title	Frequency and Measure	Base-line	2009/10 Result	2010/11 Target	Q1 2010/11 result
NI 60: Percentage of core assessments that were carried out within 35 working days of their commencement	Quarterly %	77.4% (08-09)	64.9% (provisional result)	84%	79.9% (366/458)

7.2 The Service is clearing up historical issues that have had a negative impact on the indicator in the past, and this should contribute to continued good performance. As with NI 59, the regular use of iPerformer in ESCR (an interactive tool enabling the Service to download reports to assess how the indicator is performing, determine what work is outstanding and be made aware of any validation errors that need resolving) from Head of Service level down has proved invaluable, allowing any potential issues to be quickly identified and dealt with.

7.3 The consistent level of performance reflects the hard work that has been carried out to ensure that the Service met the June 2010 target of 80% as set out in the Improvement Plan. The range of development work as described in 6.3 has also supported this improvement in the performance of core assessments.

8.0 NEET and Not Knowns

8.1 The annual result for the NI 117 - 16 - 18 year olds who are not in education training or employment (NEET) – indicates that the recent trend of sustained improvement has continued. NEET has declined from 9.6% in 2008-09 to 8.2% in 2009-10, however, the target has been missed by 0.4 percentage points. There is concern that

the full impact of the economic recession has not yet been felt and that there will be a 'lag' effect resulting in a temporary increase in NEET later this year. Other local authorities are currently experiencing this effect which has resulted in Leeds moving into the top half of the statistical neighbours table for the first time. This provides some evidence that the recent measures put in place in Leeds are having the desired positive effect (**disaggregated data for the number of young people who are NEET and Not Knowns for the month of June 2010 by Ward can be found at Appendix 6**).

City-wide Position						
PI Ref:	Title	Frequency & Measure	Rise or Fall	Baseline	2008/09 Result	2009/10 Result
NI 117	16 - 18 year olds who are not in education training or employment (NEET)	Annually %	Fall	9.1% (An average of Nov, Dec 2006 and Jan 2007)	9.6%*	8.2%

***Although NEET data is collected monthly, this indicator use an annual result which is based on three one month snapshots at the end of November, December and January each year.**

8.2 To build on this improvement, ongoing activities include:

- the Core Team of the Corporate NEET Improvement Board implementing the actions identified in the Improvement Plan and tracking progress
- the NEET action plan being updated to include the Improvement Plan priorities
- the establishment of a time-limited project to solve the IT/database issues
- the mobilisation of the Connexions Wedge Contracts (Targeted Support) and;
- the first elements of the Phase 3 Specialist Support contracts ensure close links are made with Universal and Specialist services, so that there are appropriate referral pathways for young people for support when needed.

8.3 Considerable action has been undertaken to reduce the Not Known figure which has dropped to 5.2% in March 2010. This measure also features in the Improvement Plan, whereby the target to be achieved by January 2011 is 6.3%.

8.4 Although year on year there has been some improvement, the NEET rate this quarter increased with the figure rising through each month of the quarter. The biggest improvement this quarter is the number of Not Knowns. Over the last year there has been a clear downward trajectory in the number of Not Knowns and the June position saw the lowest number of Not knowns ever at 965 young people (5%) compared to 1983 young people (9.9%) for same period last year. This significant reduction can be attributed to the work done by the Connexions Service.

8.5 Significant progress has been made in improving access to the Connexions database which will enable better recording and tracking of data. Improvements in recording are demonstrated by the reduction in Not Known figures. Connexions is working with individual colleges to ensure that systems are put in place for identifying, tracking and prioritising young people who are at risk of becoming NEET.

8.6 The Children Leeds Learning Partnership is merging with the 14-19 Strategy Group, Integrated Youth Support Services Board and Learning and Support Partnership from

September 2010. This will ensure clear ownership of the NEET Strategy on a permanent basis.

8.7 Due to the in year reductions to the Area Based Grant, work is underway to assess the implications across children's services.

8.8 As mentioned at paragraph 2.3, it is important to note that it is a relatively recent development to be able to provide Ward level performance information in this way. Therefore the data produced for this report will provide a baseline for comparisons for future years.

9.0 Implications For Council Policy and Governance

9.1 The performance data and ongoing activities mentioned in this report will help inform future policy in the redesign of Children's Services. The transformation programme is working on the design of future options to create a fully integrated Children's Service. It is intended there will be more information available in the near future, at which point members will be invited to make comment.

10.0 Legal and Resource Implications

10.1 There are no legal and resource implications.

11.0 Conclusions

11.1 Not applicable as the report is information based.

12.0 Recommendations

12.1 Area Committee is requested to note the contents of this report.

Background Papers

Developing local arrangements for Children's Services performance management reporting - December 2009

Children's Services – Area Committee Performance Report - February 2010.

Index of Appendices

- Appendix 1 – Number of children in care
- Appendix 2 – Percentage of referrals
- Appendix 3 – Percentage of initial assessments
- Appendix 4 – Core assessments
- Appendix 5 – Common Assessment Framework (CAF)
- Appendix 6 – NEET and Not Known data

Appendix 1

Number Of Children In Care At 31st March 2010 By Originating Ward Address

The information in the table below is based on the 903 return (statutory statistical return submitted to the DfE) and is correct as at 31 March 2010. There were 1,362 children in care (excluding UASC) at 31 March 2010, but ongoing data cleanup meant that not every child had a home postcode recorded when the information was extracted from the ESCR database. Approximately 12 children had no home postcode recorded, and this information was added directly to the DfE's secure website at a later date. This site does not store postcodes for confidentiality reasons, so these 12 are not factored into the data below.

Area Committee	Ward	Nos. of children in care	Percentage
Inner East	Gipton & Harehills	146	11.06
Inner East	Killingbeck & Seacroft	80	6.06
Inner East	Burmantofts & Richmond Hill	131	9.92
Total		357	27.04
Outer East	Cross Gates & Whinmoor	30	2.27
Outer East	Garforth & Swillington	4	0.30
Outer East	Kippax & Methley	20	1.52
Outer East	Temple Newsam	40	3.03
Total		94	7.12
Inner North East	Moortown	9	0.68
Inner North East	Roundhay	15	1.14
Inner North East	Chapel Allerton	70	5.30
Total		94	7.12
Outer North East	Alwoodley	12	0.91
Outer North East	Harewood	5	0.38
Outer North East	Wetherby	5	0.38
Total		22	1.67
Inner North West	Hyde Park & Woodhouse	59	4.47
Inner North West	Kirkstall	36	2.73
Inner North West	Weetwood	12	0.91
Inner North West	Headingley	15	1.14
Total		122	9.25
Outer North West	Adel & Wharfedale	5	0.38
Outer North West	Guiseley & Rawdon	6	0.45
Outer North West	Horsforth	29	2.20
Outer North West	Otley & Yeadon	28	2.12
Total		68	5.15
Inner West	Armley	82	6.21
Inner West	Bramley & Stanningley	79	5.98
Total		161	12.19
Outer West	Calverley & Farsley	10	0.76
Outer West	Farnley & Wortley	34	2.58
Outer West	Pudsey	19	1.44
Total		63	4.78
Inner South	Beeston & Holbeck	72	5.45
Inner South	City & Hunslet	123	9.32
Inner South	Middleton Park	85	6.44
Total		280	21.21
Outer South	Ardsley & Robin Hood	6	0.45
Outer South	Morley North	14	1.06
Outer South	Morley South	20	1.52
Outer South	Rothwell	19	1.44
Total		59	4.47
Grand Total		1320	100

Appendix 2

Q1 – 2010-11				
NI 68: Percentage of referrals to children’s social care going on to initial assessment				
Area Committee	Ward	No. of Referrals	No. of Initial Assessments	% of Referrals going on to Initial Assessment
Inner East	Gipton & Harehills	192	140	72.92%
Inner East	Killingbeck & Seacroft	119	70	58.82%
Inner East	Burmantofts & Richmond Hill	217	111	51.15%
Outer East	Cross Gates & Whinmoor	50	27	54%
Outer East	Garforth & Swillington	37	28	75.68%
Outer East	Kippax & Methley	42	27	64.29%
Outer East	Temple Newsam	72	48	66.67%
Inner North East	Moortown	19	10	52.63%
Inner North East	Roundhay	31	9	29.03%
Inner North East	Chapel Allerton	80	61	76.25%
Outer North East	Alwoodley	43	31	72.09%
Outer North East	Harewood	5	2	40%
Outer North East	Wetherby	23	10	43.48%
Inner North West	Hyde Park & Woodhouse	72	55	76.39%
Inner North West	Kirkstall	87	70	80.46%
Inner North West	Weetwood	30	23	76.67%
Inner North West	Headingley	10	4	40%
Outer North West	Adel & Wharfedale	25	14	56%
Outer North West	Guiselley & Rawdon	37	20	54.05%
Outer North West	Horsforth	28	14	50%
Outer North West	Otley & Yeadon	43	27	62.79%
Inner West	Armley	167	92	55.09%
Inner West	Bramley & Stanningley	160	117	73.13%
Outer West	Calverley & Farsley	31	21	67.74%
Outer West	Farnley & Wortley	80	65	81.25%
Outer West	Pudsey	49	34	69.39%
Inner South	Beeston & Holbeck	136	100	73.53%
Inner South	City & Hunslet	121	91	75.21%
Inner South	Middleton Park	188	121	64.36%
Outer South	Ardsley & Robin Hood	42	26	61.90%
Outer South	Morley North	37	24	64.86%
Outer South	Morley South	52	47	90.38%
Outer South	Rothwell	48	29	60.42%

Appendix 3

Q4 – 2009-10

NI 59: Percentage of initial assessments for children's social care carried out within 7 working days of referral

Area Committee	Ward	Total No. of IA	No. of IA carried out within time-scales	% of IA carried out within time-scales	No. of IA not carried out within time-scales	% of IA not carried out within time-scales
Inner East	Gipton & Harehills	70	45	64.29%	25	35.71%
Inner East	Killingbeck & Seacroft	118	81	68.64%	37	31.36%
Inner East	Burmantofts & Richmond Hill	91	70	76.92%	21	23.08%
Outer East	Cross Gates & Whinmoor	32	16	50%	16	50%
Outer East	Garforth & Swillington	11	6	54.55%	5	45.45%
Outer East	Kippax & Methley	30	10	33.33%	20	66.67%
Outer East	Temple Newsam	27	18	66.67%	9	33.33%
Inner North East	Moortown	19	13	68.42%	6	31.58%
Inner North East	Roundhay	20	12	60%	8	40%
Inner North East	Chapel Allerton	49	39	79.59%	10	20.41%
Outer North East	Alwoodley	15	15	100%	0	0%
Outer North East	Harewood	7	7	100%	0	0%
Outer North East	Wetherby	7	6	85.71%	1	14.29%
Inner North West	Hyde Park & Woodhouse	70	55	78.57%	15	21.43%
Inner North West	Headingley	16	11	68.75%	5	31.25%
Inner North West	Kirkstall	57	39	68.42%	18	31.58%
Inner North West	Weetwood	43	28	65.12%	15	34.88%
Outer North West	Adel & Wharfedale	33	19	57.58%	14	42.42%
Outer North West	Guiseley & Rawdon	38	29	76.32%	9	23.68%
Outer North West	Horsforth	14	5	35.71%	9	64.29%
Outer North West	Otley & Yeadon	47	30	63.83%	17	36.17%
Inner West	Armley	152	98	64.47%	54	35.53%
Inner West	Bramley & Stanningley	134	90	67.16%	44	32.84%
Outer West	Calverley & Farsley	31	20	64.52%	11	35.48%
Outer West	Farnley & Wortley	94	59	62.77%	35	37.23%
Outer West	Pudsey	41	18	43.90%	23	56.10%
Inner South	Beeston & Holbeck	105	52	49.52%	53	50.48%
Inner South	City & Hunslet	95	50	52.63%	45	47.37%
Inner South	Middleton Park	177	82	46.33%	95	53.67%
Outer South	Ardsley & Robin Hood	36	25	69.44%	11	30.56%
Outer South	Morley North	26	13	50%	13	50%
Outer South	Morley South	38	28	73.68%	10	26.32%
Outer South	Rothwell	30	12	40%	18	60%

Appendix 3

Q1 – 2010-11

NI 59: Percentage of initial assessments for children’s social care carried out within 7 working days of referral

Area Committee	Ward	Total No. of IA	No. of IA carried out within time-scales	% of IA carried out within time-scales	No. of IA not carried out within time-scales	% of IA not carried out within time-scales
Inner East	Gipton & Harehills	140	92	65.71%	48	34.29%
Inner East	Killingbeck & Seacroft	70	52	74.29%	18	25.71%
Inner East	Burmantofts & Richmond Hill	111	90	81.08%	21	18.92%
Outer East	Cross Gates & Whinmoor	27	20	74.07%	7	25.93%
Outer East	Garforth & Swillington	28	23	82.14%	5	17.86%
Outer East	Kippax & Methley	27	24	88.89%	3	11.11%
Outer East	Temple Newsam	48	34	70.83%	14	29.17%
Inner North East	Moortown	10	6	60%	4	40%
Inner North East	Roundhay	9	5	55.56%	4	44.44%
Inner North East	Chapel Allerton	61	36	59.02%	25	40.98%
Outer North East	Alwoodley	31	24	77.42%	7	22.58%
Outer North East	Harewood	2	1	50%	1	50%
Outer North East	Wetherby	10	7	70%	3	30%
Inner North West	Hyde Park & Woodhouse	55	47	85.45%	8	14.55%
Inner North West	Kirkstall	70	60	85.71%	10	14.29%
Inner North West	Weetwood	23	22	95.65%	1	4.35%
Inner North West	Headingley	4	4	100%	0	0%
Outer North West	Adel & Wharfedale	14	10	71.43%	4	28.57%
Outer North West	Guiseley & Rawdon	20	19	95%	1	5%
Outer North West	Horsforth	14	14	100%	0	0%
Outer North West	Otley & Yeadon	27	17	62.96%	10	37.04%
Inner West	Armley	92	85	92.39%	7	7.61%
Inner West	Bramley & Stanningley	117	101	86.32%	16	13.68%
Outer West	Calverley & Farsley	21	15	71.43%	6	28.57%
Outer West	Farnley & Wortley	65	55	84.62%	10	15.38%
Outer West	Pudsey	34	29	85.29%	5	14.71%
Inner South	Beeston & Holbeck	100	77	77%	23	23%
Inner South	City & Hunslet	91	76	83.52%	15	16.48%
Inner South	Middleton Park	121	100	82.64%	21	17.36%
Outer South	Ardsley & Robin Hood	26	22	84.62%	4	15.38%
Outer South	Morley North	24	20	83.33%	4	16.67%
Outer South	Morley South	47	36	76.60%	11	23.40%
Outer South	Rothwell	29	19	65.52%	10	34.48%

Appendix 4

Q4 – 2009-10

NI 60: The percentage of core assessments that were completed within 35 working days of their commencement

Area Committee	Ward	CA Total	No. of CA completed within 35 working days	% of CA completed within 35 working days	No. of CA not completed within 35 working days	% of CA completed within 35 working days
Inner East	Gipton & Harehills	36	21	58.33%	15	41.67%
Inner East	Killingbeck & Seacroft	29	21	72.41%	8	27.59%
Inner East	Burmantofts & Richmond Hill	26	22	84.62%	4	15.38%
Outer East	Cross Gates & Whinmoor	14	7	50%	7	50%
Outer East	Garforth & Swillington	1	1	100%	0	0%
Outer East	Kippax & Methley	9	6	66.67%	3	33.33%
Outer East	Temple Newsam	2	0	0%	2	100%
Inner North East	Moortown	9	7	77.78%	2	22.22%
Inner North East	Roundhay	2	2	100%	0	0%
Inner North East	Chapel Allerton	14	9	64.29%	5	35.71%
Outer North East	Alwoodley	9	6	66.67%	3	33.33%
Outer North East	Harewood	7	7	100%	0	0%
Outer North East	Wetherby	1	1	100%	0	0%
Inner North West	Hyde Park & Woodhouse	18	12	66.67%	6	33.33%
Inner North West	Kirkstall	19	8	42.11%	11	57.89%
Inner North West	Weetwood	11	6	54.55%	5	45.45%
Inner North West	Headingley	2	2	100%	0	0%
Outer North West	Adel & Wharfedale	7	7	100%	0	0%
Outer North West	Guiseley & Rawdon	12	8	66.67%	4	33.33%
Outer North West	Horsforth	5	5	100%	0	0%
Outer North West	Otley & Yeadon	10	6	60%	4	40%
Inner Armley	Armley	42	28	66.67%	14	33.33%
Inner West	Bramley & Stanningley	66	44	66.67%	22	33.33%
Outer West	Calverley & Farsley	7	5	71.43%	2	28.57%
Outer West	Farnley & Wortley	36	23	63.89%	13	36.11%
Outer West	Pudsey	13	11	84.62%	2	15.38%
Inner South	Beeston & Holbeck	41	26	63.41%	15	36.59%
Inner South	City & Hunslet	47	13	27.66%	34	72.34%
Inner South	Middleton Park	41	28	68.29%	13	31.71%
Outer South	Ardsley & Robin Hood	6	6	100%	0	0%
Outer South	Morley North	11	3	27.27%	8	72.73%
Outer South	Morley South	6	2	33.33%	4	66.67%
Outer South	Rothwell	20	15	75%	5	25%

Appendix 4

Q1 – 2010-11

NI 60: The percentage of core assessments that were completed within 35 working days of their commencement

Area Committee	Ward	CA Total	No. of CA completed within 35 working days	% of CA completed within 35 working days	No. of CA not completed within 35 working days	% of CA completed within 35 working days
Inner East	Gipton & Harehills	22	18	81.82%	4	18.18%
Inner East	Burmantofts & Richmond Hill	17	16	94.12%	1	5.88%
Inner East	Killingbeck & Seacroft	33	26	78.79%	7	21.21%
Outer East	Cross Gates & Whinmoor	9	8	88.89%	1	11.11%
Outer East	Garforth & Swillington	2	2	100%	0	0%
Outer East	Kippax & Methley	7	5	71.43%	2	28.57%
Outer East	Temple Newsam	12	9	75%	3	25%
Inner North East	Moortown	0	N/A	N/A	N/A	NA
Inner North East	Roundhay	1	1	100%	0	0%
Inner North East	Chapel Allerton	15	14	93.33%	1	6.67%
Outer North East	Alwoodley	4	3	75%	1	25%
Outer North East	Harewood	0	N/A	N/A	N/A	NA
Outer North East	Wetherby	1	0	0%	1	100%
Inner North West	Hyde Park & Woodhouse	6	5	83.33%	1	16.67%
Inner North West	Kirkstall	15	11	73.33%	4	26.67%
Inner North West	Weetwood	10	8	80%	2	20%
Inner North West	Headingley	1	1	100%	0	0%
Outer North West	Adel & Wharfedale	2	2	100%	0	0%
Outer North West	Guiseley & Rawdon	8	3	37.50%	5	62.50%
Outer North West	Horsforth	10	6	60%	4	40%
Outer North West	Otley & Yeadon	8	8	100%	0	0%
Inner West	Armley	37	31	83.78%	6	16.22%
Inner West	Bramley & Stanningley	43	36	83.72%	7	16.28%
Outer West	Calverley & Farsley	5	5	100%	0	0%
Outer West	Farnley & Wortley	19	15	78.95%	4	21.05%
Outer West	Pudsey	11	11	100%	0	0%
Inner South	Beeston & Holbeck	25	15	60%	10	40%
Inner South	City & Hunslet	25	19	76%	6	24%
Inner South	Middleton Park	44	32	72.73%	12	27.27%
Outer South	Ardsley & Robin Hood	0	N/A	N/A	N/A	N/A
Outer South	Morley North	8	4	50%	4	50%
Outer South	Morley South	8	8	100%	0	0%
Outer South	Rothwell	4	3	75%	1	25%

Please Note: For certain Wards the numbers of Core Assessments is at zero. This is due to the fact that either a Core Assessment is yet to be carried out as they are within the 35 working days or it was deemed that no further action required.

Appendix 5

The complete list of agencies / sectors who can potentially raise CAFs is: Behaviour and Education Support Team - BEST; Early Years; Education Leeds; Health; IGEN; LCC; Multi Agency Support Team; Third Sector (including voluntary, community, charity); Youth Offending Service; Youth Service; Primary Schools; High Schools; Extended Services; CYP Social Care; Environments and Neighbourhoods; Connexions; Schools – Specialist Inclusive Learning Centres; Schools – Pupil Referral Unit; Prospects; Housing (LCC); Connect Housing and the Private Sector.

CAF Data – Number of Assessments Initiated by Agency – Quarter 1 – 2010-11

Area Committee	Assessors/Agency/Group	Number of Assessments Initiated
Inner East	CONNECT HOUSING	1
	EARLY YEARS	7
	EDUCATION LEEDS	1
	EXTENDED SERVICES	1
	HEALTH	5
	HIGH SCHOOL	8
	PRIMARY SCHOOLS	13
	SCHOOLS (SILC)	1
	THIRD SECTOR	1
	YOUTH OFFENDING SERVICE	1
	YOUTH SERVICE	1
Inner East Total		40
Outer East	CONNEXIONS	1
	EARLY YEARS	5
	EDUCATION LEEDS	1
	EXTENDED SERVICES	1
	HEALTH	2
	HIGH SCHOOL	8
	IGEN	2
	PRIMARY SCHOOLS	11
	YOUTH OFFENDING SERVICE	1
	YOUTH SERVICE	1
Outer East Total		33
Inner North East	EARLY YEARS	14
	EDUCATION LEEDS	1
	EXTENDED SERVICES	3
	HEALTH	3
	HIGH SCHOOL	5
	PRIMARY SCHOOLS	4
Inner North East Total		30
Outer North East	EARLY YEARS	5
	HEALTH	2
	HIGH SCHOOL	2
	PRIMARY SCHOOLS	5
Outer North East Total		14
Inner North West	EARLY YEARS	5
	EDUCATION LEEDS	2
	HIGH SCHOOL	2
	PRIMARY SCHOOL	8
	SCHOOLS (SILC)	1
	THIRD SECTOR	2
Inner North West Total		20

Area Committee	Assessors/Agency/Group	Number of Assessments Initiated
Outer North West	EARLY YEARS	3
	EDUCATION LEEDS	1
	HIGH SCHOOL	11
	PRIMARY SCHOOL	6
Outer North West Total		21
Inner West	BEST (Behaviour & Education Support Team)	4
	EARLY YEARS	2
	EDUCATION LEEDS	4
	EXTENDED SERVICES	1
	HEALTH	1
	HIGH SCHOOL	3
	MULTI AGENCY SUPPORT TEAM	1
	PRIMARY SCHOOLS	7
	THIRD SECTOR	5
	YOUTH SERVICE	1
Inner West Total		29
Outer West	BEST	2
	CONNEXIONS	1
	EARLY YEARS	5
	EDUCATION LEEDS	4
	HEALTH	2
	HIGH SCHOOL	9
	IGEN	1
	PRIMARY SCHOOLS	4
	THIRD SECTOR	3
Outer West Total		31
Inner South	EARLY YEARS	10
	EDUCATION LEEDS	3
	EXTENDED SERVICES	1
	HEALTH	4
	HIGH SCHOOL	7
	HOUSING (LCC)	1
	IGEN	1
	PRIMARY SCHOOL	7
	SCHOOLS (SILC)	3
	THIRD SECTOR	4
Inner South Total		41
Outer South	EARLY YEARS	12
	EXTENDED SERVICES	1
	HEALTH	1
	HIGH SCHOOL	3
	PRIMARY SCHOOLS	6
Outer South Total		23
Grand Total		218

Appendix 5

CAF Data – Number of Assessments Completed by Agency – Quarter 1 – 2010-11

Area Management Wedge	Assessors/Agency/Group	Number of Assessments Completed
Inner East	CYP SOCIAL CARE	1
	EARLY YEARS	1
	EDUCATION LEEDS	1
	EXTENDED SERVICES	2
	HEALTH	7
	PRIMARY SCHOOL	3
	THIRD SECTOR	1
Inner East Total		16
Outer East	EXTENDED SERVICES	2
	HEALTH	3
	HIGH SCHOOL	3
	PRIMARY SCHOOL	1
Outer East Total		9
Inner North East	EARLY YEARS	4
	HEALTH	3
	PRIMARY SCHOOL	1
	THIRD SECTOR	1
Inner North East Total		9
Outer North East	EARLY YEARS	2
	EXTENDED SERVICES	1
	HEALTH	1
	PRIMARY SCHOOL	1
Outer North East Total		5
Inner North West	EARLY YEARS	1
	THIRD SECTOR	2
Inner North West Total		3
Inner West	EARLY YEARS	2
	EDUCATION LEEDS	3
	PRIMARY SCHOOL	1
	SCHOOL (SILC)	1
	THIRD SECTOR	2
Inner West Total		9
Outer West	THIRD SECTOR	2
Outer West Total		2
Inner South	EARLY YEARS	2
	EDUCATION LEEDS	2
	HEALTH	2
	HIGH SCHOOL	1
	PRIMARY SCHOOL	1
	THIRD SECTOR	1
Inner South Total		9
Inner South	EARLY YEARS	2
	EDUCATION LEEDS	2
	HEALTH	2
	HIGH SCHOOL	1
	PRIMARY SCHOOL	1
	THIRD SECTOR	1
Inner South Total		9

Area Committee	Assessors/Agency/Group	Number of Assessments Completed
Outer South	EARLY YEARS	2
	HEALTH	1
	IGEN	1
	PRIMARY SCHOOL	1
	THIRD SECTOR	1
	YOUTH SERVICE	1
Outer South Total		7
Grand Total		56

Appendix 6

NEET And Not Known Data Disaggregated By Ward – Standalone data for the month of June 2010

It should be noted that these figures will not include young people who are in education or training in Leeds and not resident in Leeds, those young people are included in the headline figures for the authority. If a young person's address is unknown it is recorded as the Connexions Centre. This means the large number of young people in the city centre does not reflect the number of young people who actually live in the city centre. Errors in the recording of postcode on the Connexions database mean there are a number of young people who can not be matched to a ward or a super output area. For this reason these figures should be viewed as indicative. City wide figures for June 2010 are:- Adjusted NEET: 8.8 % (1638 young people); Not Known: 5.0% (965 young people)

Area Committee	Ward	NEET		Not Known		Total No. of YP
		Count	%	Count	%	
Inner East	Gipton & Harehills	103	11.74%	70	7.98%	877
Inner East	Killingbeck & Seacroft	90	11.46%	57	7.26%	785
Inner East	Burmantofts & Richmond	91	14.22%	61	9.53%	640
Outer East	Crossgates & Whinmoor	41	7.03%	21	3.60%	583
Outer East	Garforth & Swillington	22	4.26%	9	1.74%	517
Outer East	Kippax & Methley	28	6.02%	15	3.23%	465
Outer East	Temple Newsam	51	7.85%	31	4.77%	650
East Total		426	9.43%	264	5.84%	4517
Inner North East	Moortown	26	4.96%	5	0.95%	524
Inner North East	Roundhay	25	4.35%	20	3.48%	575
Inner North East	Chapel Allerton	75	11.59%	46	7.11%	647
Outer North East	Alwoodley	20	4.42%	10	2.21%	452
Outer North East	Harewood	7	2.46%	4	1.40%	285
Outer North East	Wetherby	3	1.13%	9	3.38%	266
North East Total		156	5.67%	94	3.42%	2749
Inner North West	Headingley	10	10.75%	4	4.30%	93
Inner North West	Hyde Park & Woodhouse	41	13.95%	17	5.78%	294
Inner North West	Kirkstall	43	9.39%	23	5.02%	458
Inner North West	Weetwood	28	6.24%	6	1.34%	449
Outer North West	Adel & Wharfedale	15	3.64%	9	2.18%	412
Outer North West	Guisley & Rawdon	19	3.82%	11	2.21%	498
Outer North West	Horsforth	17	3.42%	14	2.82%	497
Outer North West	Otley & Yeadon	34	6.13%	16	2.88%	555
North West Total		207	6.36%	100	3.07%	3256
Inner West	Armley	104	15.05%	27	3.91%	691
Inner West	Bramley & Stanningley	78	12.50%	34	5.45%	624
Outer West	Calverley & Farsley	15	3.18%	14	2.97%	471
Outer West	Farnley & Wortley	61	8.76%	47	6.75%	696
Outer West	Pudsey	35	6.25%	25	4.46%	560
West Total		293	9.63%	147	4.83%	3042
Inner South	Beeston & Holbeck	79	12.78%	38	6.15%	618
Inner South	City & Hunslet	91	11.36%	166	20.72%	801
Inner South	Middleton Park	104	13.38%	54	6.95%	777
Outer South	Ardsley & Robin Hood	35	6.68%	14	2.67%	524
Outer South	Morley North	25	5.06%	19	3.85%	494
Outer South	Morley South	28	5.76%	19	3.91%	486
Outer South	Rothwell	35	7.26%	19	3.94%	482
South Total		397	9.49%	329	7.87%	4182

Comparison With Other Local Authorities For June 2010

The figures for Leeds Statistical Neighbours are detailed in the table below. Leeds is in line with statistical neighbours for the percentage of young people NEET. The percentage of young people Not Known in Leeds has reduced but requires further improvement, 1.6 percentage points above the mean indicator for statistical neighbours.

Statistical Neighbours	16-18 NEET %	Age 16 NEET%	Age 17 NEET%	Age 18 NEET%	16 - 18 NK %	Age 16 NK%	Age 17 NK%	Age 18 NK%
Leeds	8.8%	7.8%	8.6%	9.2%	5.0%	2.9%	3.1%	7.1%
Mean indicator for statistical neighbours	8.8%	7.1%	8.0%	9.8%	3.4%	1.4%	1.9%	5.3%
Sheffield	9.4%	7.9%	8.0%	11.0%	4.5%	1.9%	2.5%	6.8%
Bolton	10.8%	9.7%	9.9%	11.7%	5.1%	2.9%	3.8%	6.5%
Stockton-on-Tees	10.6%	7.1%	9.0%	12.7%	1.0%	0.7%	0.3%	1.7%
Darlington	8.4%	7.5%	8.3%	8.7%	1.4%	0.3%	0.7%	2.5%
Calderdale	7.9%	5.2%	6.9%	9.4%	3.0%	0.2%	1.2%	5.1%
St. Helens	7.6%	5.6%	7.1%	8.5%	2.0%	Not Available	0.9%	3.3%
Derby	8.3%	7.0%	7.7%	9.1%	6.5%	3.1%	3.3%	10.3%
Kirklees	8.6%	8.0%	7.8%	9.5%	3.8%	1.5%	1.9%	6.2%
North Tyneside	9.2%	7.5%	9.1%	9.6%	3.5%	0.6%	1.3%	5.9%
Milton Keynes	7.3%	5.3%	6.7%	8.2%	3.4%	1.0%	2.6%	4.5%

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